

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2015

Department : DEPARTMENT OF EDUCATION
 Agency : REGION III Central Luzon
 Operating Unit : MALOLOS CITY
 Organizational Code (UACS) : _____

/	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of _____ 13=12-7	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. General Administration and Support													
P/A/P													
a. General Management and Supervision													
> No. of nationally funded NT personnel (excluding EPSs)		42				42	42				42	0	
- Regional Office						0					0	0	
- Division and District Offices													
1. Aurora						0					0	0	
2. Bataan						0					0	0	
3. Balanga City						0					0	0	
4. Bulacan						0					0	0	
5. San Jose Del Monte City						0					0	0	
6. Malolos City		42				42	42		0		42	0	
7. Meycauayan City						0					0	0	
8. Nueva Ecija						0					0	0	
9. Cabanatuan City						0					0	0	
10. Gapan City						0					0	0	
11. Science City of Muñoz						0					0	0	
12. San Jose City						0					0	0	
13. Pampanga						0					0	0	
14. Angeles City						0					0	0	
15. San Fernando City						0					0	0	
16. Mabalacat City						0					0	0	
17. Tarlac						0					0	0	
18. Tarlac City						0					0	0	
19. Zambales						0					0	0	
20. Olongapo City						0					0	0	
Sub-total													
II. Support To Operations													
P/A/P													
a. Human resource development for teaching, teaching-related and other personnel													
> Regional Office													
- No. of participants benefitted						0					0	0	
> Division Offices													
- No. of teachers completed the training					0	0					0	0	
- No. of teaching-related personnel trained						0					0	0	
- No. of non-teaching personnel trained		40				40	40				40	0	
b. Implementation of the Grant of Cash Allowance,													

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Hardship Pay, Equivalent Records Forms (ERF), Conversion of Master Teacher (MT), Reclassification of Positions and Payment of Step Increment														
> No. of teachers given Hardship Allowance		36				36	36					36	0	
- Kindergarten				0		0						0	0	
- Elementary				0		0						0	0	
- Secondary				0		0						0	0	
- ALS teachers						0			0			0	0	
> No. of teachers given Cash Allowance						0						0	0	
- Kindergarten						0						0	0	
- Elementary		762				762	762					762	0	
- Secondary		25				25	25					25	0	
> Lump-sum for ERFs, MT Positions and Reclassification of Positions														
- No. of positions reclassified														
Kindergarten						0						0	0	
Elementary						0			0			0	0	
Secondary						0			0			0	0	
- No. of MT positons converted													0	
Elementary						0						0	0	
Secondary						0						0	0	
c. Health and Nutrition Services														
> No. of Health Personnel given Magna Carta benefits and Hazard Pay														
- Division Offices														
1. Aurora						0						0	0	
2. Bataan						0						0	0	
3. Balanga City						0						0	0	
4. Bulacan						0						0	0	
5. San Jose Del Monte City						0						0	0	
6. Malolos City				0		0						0	0	
7. Meycauayan City						0						0	0	
8. Nueva Ecija						0						0	0	
9. Cabanatuan City						0						0	0	
10. Gapan City						0						0	0	
11. Science City of Muñoz						0						0	0	
12. San Jose City						0						0	0	
13. Pampanga						0						0	0	
14. Angeles City						0						0	0	
15. San Fernando City						0						0	0	

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16. Mabalacat City						0					0	0	
17. Tarlac						0					0	0	
18. Tarlac City						0					0	0	
19. Zambales						0					0	0	
20. Olongapo City						0					0	0	
III. Operations													
a. MFO 1: BASIC EDUCATION POLICY SERVICES - c/o CO													
1. Policy Formulation*													
a. Basic Education Curriculum													
b. Continuing Education													
c. Pre-Service Education													
d. Development, procurement and equitable distribution of learning resources													
b. MFO 2: BASIC EDUCATION SERVICES													
2. Curricular programs, learning management models, standards and strategy development													
< No. of Education Program Supervisors													
- Regional Office													
						0					0	0	
- Division Offices													
		10				10	10		0		10	10	
1. Aurora													
						0					0	0	
2. Bataan													
						0					0	0	
3. Balanga City													
						0					0	0	
4. Bulacan													
						0					0	0	
5. San Jose Del Monte City													
						0					0	0	
6. Malolos City													
		10				10	10		0		10	10	
7. Meycauayan City													
						0					0	0	
8. Nueva Ecija													
						0					0	0	
9. Cabanatuan City													
						0					0	0	
10. Gapan City													
						0					0	0	
11. Science City of Muñoz													
						0					0	0	
12. San Jose City													
						0					0	0	
13. Pampanga													
						0					0	0	
14. Angeles City													
						0					0	0	
15. San Fernando City													
						0					0	0	
16. Mabalacat City													
						0					0	0	
17. Tarlac													
						0					0	0	
18. Tarlac City													
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						0					0	0	

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20. Olongapo City						0						0	0	
3. Co-curricular and special learning support program development														
i. Every Child A Reader Program (ECARP)														
- No. of recipient school divisions		45				45	45					45	0	
- No. of recipient schools given support fund		0				0						0	0	
- No. of teachers benefitted		692				692	692					692	0	
- No. of learners benefitted		27692				27692	27692					27692	0	
ii. Financial assistance to Regional Science HS														
- No. of teachers benefitted		0				0						0	0	
- No. of school heads benefitted		0				0						0	0	
- No. of learners benefitted		0				0						0	0	
- No. of schools observed		0				0						0	0	
- No. of advocacy activities conducted		0				0						0	0	
- No. of research conducted		0				0						0	0	
- No. of schools received the subsidy		0				0						0	0	
iii. Support to Secondary Schools with Special Programs for the Arts and Sports										0				
- No. of SPA recipient school given support fund		1				1	1			0		1	0	
- No. of SPS recipient school given support fund		0				0						0	0	
- No. of teachers benefitted		27				27	27					27	0	
- No. of school heads benefitted		1				1	1					1	0	
- No. of learners benefitted		1298				1298	1298					1298	0	
- No. of schools observed		1				1	1					1	0	
- No. of advocacy activities conducted		1				1	1					1	0	
- No. of research conducted		0				0						0	0	
- No. of schools received the subsidy		1				1	1					1	0	
iv. Support to SPED Centers/Schools														
- No. of recipient elem. schools given support fund		2				2	2			0		2	0	
- No. of recipient sec. schools given support fund		1				1	1			0		1	0	
- Enrolment of SPED - elementary		207				207	207					207	0	
- Enrolment of SPED - secondary		26				26	26			0		26	0	
- No. of teachers benefitted		12				12	12					12	0	
- No. of school heads benefitted		3				3	3			0		3	0	
- No. of learners benefitted		233				233	233			0		233	0	
- No. of schools observed		3				3	3					3	0	
- No. of advocacy activities conducted		1				1	1					1	0	
- No. of research conducted		0				0						0	0	

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
- No. of schools received the subsidy		2				2	2				2	0	
v. Support to ESEP High Schools													
- No. of recipient schools given support fund		1				1	1		0		1	0	
- No. of teachers benefitted		10				10	10				10	0	
- No. of school heads benefitted		1				1	1				1	0	
- No. of learners benefitted		387		0		387	387		0		387	0	
- No. of schools observed		1				1	1				1	0	
- No. of advocacy activities conducted		0				0					0	0	
- No. of research conducted		0				0			0		0	0	
- No. of schools received the subsidy		1				1	1		0		1	0	
vi. Support to Special Elementary Science Schools													
- No. of recipient schools given support fund		0				0					0	0	
- No. of teachers benefitted		34				34	34				34	0	
- No. of school heads benefitted		0				0					0	0	
- No. of learners benefitted		985				985	985				985	0	
- No. of schools observed		7				7	7				7	0	
- No. of advocacy activities conducted		0				0					0	0	
- No. of research conducted		0				0					0	0	
- No. of schools received the subsidy		0				0					0	0	
vii. Support to Multigrade Schools													
- No. of recipient schools given support fund		0				0					0	0	
- No. of teachers completed the training		0				0					0	0	
4. Implementation of IPs Education Program													
- No. of IPs benefitted		0				0					0	0	
5. Operation of Schools													
> No. of teachers (MT I-II; T I-III; SPED TCHR I-III)													
i. Kindergarten (w/ Prechool item only)		47				47	47		0			-47	
ii. Elementary		692				692	692		0			-692	
iii. Secondary		593				593	593		0			-593	
6. Provision of learning resources													
i. Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers													
- No. of Library Hub repaired/constructed		0				0					0	0	
7. Basic Education Madrasah Program													
- No. of Asatidz given honoraria		3				3	3				3	0	
c. MFO 3: REGULATORY AND DEVELOPMENTAL SERVICES													
1. Government Assistance to Students and Teachers in Private Education (GASTPE)													
- No. of grantees given subsidy		1563				1563	1563				1563	0	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
- No. of teachers given subsidy						0					0	0	
DEPED OPIF (ORGANIZATIONAL PERFORMANCE INDICATORS FRAMEWORK)													
MFO 1: Basic Education Policy Services - c/o CO													
a) No. of plans and policies, formulated, reviewed, issued and disseminated*													
b) % of stakeholders who rate the plans and policies as satisfactory or better*													
c) % of policies updated over the last three years*													
MFO 2: Basic Education Services													
Phase 1: Public Kindergarten and Elementary Education													
a) No. of learners ages 5-11 years old enrolled in kindergarten and elementary		27692				27692	27692				27692	0	
b) % of learners who scored average or better in the NAT						0				0%	0	0	
c) % of learners who completed the school year (G6)- CR						0					0	0	
Phase 2: Public Secondary Education													
a) No. of learners ages 12-15 years old enrolled in secondary education		14175				14175	14175				14175	0	
b) % of learners who scored average or better in the NAT						0%					0%	0	
c) % of learners who completed the school year (Y4) - CR						0		0%			0	0	
Phase 3: Alternative Learning System													
a) No. of learners above 15 years old served thru ALS Program**		107				107	107				107	0	
b) % of ALS completers who passed the Accreditation and Equivalency Test		0				0					0	0	
c) % of ALS completers to total number of ALS learners within 10 months		0				0.00%				0.00%	0.00%	0	
MFO 3: Regulatory and Development Services													
a) No. of GASTPE grantees		1563				1563	1563				1563	0	
b) % of grantees who scored average or better in the NAT						0					0	0	
c) Ratio of completers to grantees						0					0	0	

* To be filled-up by DepEd Central Office

** Cumulative enrolment

Prepared by:

LEONILA H. ANTONIO / AURORA H. DE LEON

Planning Services Head/Planning Officer

Date:

In coordination with:

DONNA BELLE P. BAUTISTA

Budget Officer III

Date:

Approver by:

DR. AMANCIO S. VILLAMEJOR JR., CESO IV

Agency Head

Date:

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Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
<i>Program Budgeting: Education Program</i>													
1. Creation of Teaching Positions													
- No. of Teaching Positions Created		0				0						0	
- No. of Teaching Positions Filled-up		0											
2. Classroom Construction													
- No. of Classrooms Constructed		4				4	4				4	0	
3. Construction of Water and Sanitation Facilities													
- No. of Water and Sanitation Facilities Constructed		0				0						0	
4. Procurement of School Furniture													
- No. of School Furniture Procured and Delivered		0				0						0	
5. Procurement of Textbooks and Teachers' Manual													
- No. of Textbooks Procured and Delivered		0				0						0	
- No. of Teachers' Manual Procured and Delivered		0				0						0	
6. Expansion of GASTPE													
- No. of GASTPE students enrolled		1563				1563	1563				1563	0	
7. Science and Mathematics Equipment													
- No. of schools received complete package of Science and Math equipment		2				2	2				2	0	
						0					0	0	
8. DepEd Computerization Program													
- No. of schools received ICT package		0				0	0				0	0	
- No. of schools received funds for internet connectivity		15				15	15				15	0	
9. Abot Alam Program													
- No. of OSYs enrolled		107				107	107				107	0	
10. Operation of Schools (Public Schools)													
- No. of learners in Kindergarten		3684				3684	3684				3684	0	
- No. of pupils in Elementary Schools		24008				24008	24008				24008	0	
- No. of students in Secondary Schools		14175				14175	14175				14175	0	

Prepared by:

In coordination with:

Approved by:

LEONILA H. ANTONIO / AURORA H. DE LEON

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Budget Officer III

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