

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2015

Department : DEPARTMENT OF EDUCATION
 Agency : REGION III Central Luzon
 Operating Unit : MALOLOS CITY
 Organizational Code (UACS) : _____

/	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of _____ 13=12-7	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. General Administration and Support														
P/A/P														
a. General Management and Supervision														
> No. of nationally funded NT personnel (excluding EPSs)			50			50	0	50				50	0	
- Regional Office						0						0	0	
- Division and District Offices														
1. Aurora						0						0	0	
2. Bataan						0						0	0	
3. Balanga City						0						0	0	
4. Bulacan						0						0	0	
5. San Jose Del Monte City						0						0	0	
6. Malolos City			50			50	0	50	0			50	0	
7. Meycauayan City						0						0	0	
8. Nueva Ecija						0						0	0	
9. Cabanatuan City						0						0	0	
10. Gapan City						0						0	0	
11. Science City of Muñoz						0						0	0	
12. San Jose City						0						0	0	
13. Pampanga						0						0	0	
14. Angeles City						0						0	0	
15. San Fernando City						0						0	0	
16. Mabalacat City						0						0	0	
17. Tarlac						0						0	0	
18. Tarlac City						0						0	0	
19. Zambales						0						0	0	
20. Olongapo City						0						0	0	
Sub-total														
II. Support To Operations														
P/A/P														
a. Human resource development for teaching, teaching-related and other personnel														
> Regional Office														
- No. of participants benefitted						0						0	0	
> Division Offices														
- No. of teachers completed the training					0	0						0	0	
- No. of teaching-related personnel trained						0						0	0	
- No. of non-teaching personnel trained			40			40		40				40	0	
b. Implementation of the Grant of Cash Allowance,														

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Hardship Pay, Equivalent Records Forms (ERF), Conversion of Master Teacher (MT), Reclassification of Positions and Payment of Step Increment														
> No. of teachers given Hardship Allowance						0		0				0	0	
- Kindergarten			0	0		0						0	0	
- Elementary			12	0		12		12				12	0	
- Secondary			27	0		27		27				27	0	
- ALS teachers						0			0			0	0	
> No. of teachers given Cash Allowance						0						0	0	
- Kindergarten			48			48		48				48	0	
- Elementary			681			681		681				681	0	
- Secondary			570			570		570				570	0	
> Lump-sum for ERFs, MT Positions and Reclassification of Positions														
- No. of positions reclassified														
Kindergarten						0						0	0	
Elementary			39			39		39	0			39	0	
Secondary			6			6		6	0			6	0	
- No. of MT positons converted														
Elementary						0						0	0	
Secondary						0						0	0	
c. Health and Nutrition Services														
> No. of Health Personnel given Magna Carta benefits and Hazard Pay														
- Division Offices														
1. Aurora						0						0	0	
2. Bataan						0						0	0	
3. Balanga City						0						0	0	
4. Bulacan						0						0	0	
5. San Jose Del Monte City						0						0	0	
6. Malolos City				0		0						0	0	
7. Meycauayan City						0						0	0	
8. Nueva Ecija						0						0	0	
9. Cabanatuan City						0						0	0	
10. Gapan City						0						0	0	
11. Science City of Muñoz						0						0	0	
12. San Jose City						0						0	0	
13. Pampanga						0						0	0	
14. Angeles City						0						0	0	
15. San Fernando City						0						0	0	

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16. Mabalacat City						0					0	0	
17. Tarlac						0					0	0	
18. Tarlac City						0					0	0	
19. Zambales						0					0	0	
20. Olongapo City						0					0	0	
III. Operations													
a. MFO 1: BASIC EDUCATION POLICY SERVICES - c/o CO													
1. Policy Formulation*													
a. Basic Education Curriculum													
b. Continuing Education													
c. Pre-Service Education													
d. Development, procurement and equitable distribution of learning resources													
b. MFO 2: BASIC EDUCATION SERVICES													
2. Curricular programs, learning management models, standards and strategy development													
< No. of Education Program Supervisors													
- Regional Office													
						0					0	0	
- Division Offices													
			11			11	0	11	0		11	0	
1. Aurora													
						0					0	0	
2. Bataan													
						0					0	0	
3. Balanga City													
						0					0	0	
4. Bulacan													
						0					0	0	
5. San Jose Del Monte City													
						0					0	0	
6. Malolos City													
			11			11	0	11	0		11	22	
7. Meycauayan City													
						0					0	0	
8. Nueva Ecija													
						0					0	0	
9. Cabanatuan City													
						0					0	0	
10. Gapan City													
						0					0	0	
11. Science City of Muñoz													
						0					0	0	
12. San Jose City													
						0					0	0	
13. Pampanga													
						0					0	0	
14. Angeles City													
						0					0	0	
15. San Fernando City													
						0					0	0	
16. Mabalacat City													
						0					0	0	
17. Tarlac													
						0					0	0	
18. Tarlac City													
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19. Zambales													
						0					0	0	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
20. Olongapo City						0					0	0	
3. Co-curricular and special learning support program development													
i. Every Child A Reader Program (ECARP)													
- No. of recipient school divisions			45	0		45		45			45	0	
- No. of recipient schools given support fund		0	0			0					0	0	
- No. of teachers benefitted			729	0		729		729			729	0	
- No. of learners benefitted			27957			27957		27957			27957	0	
ii. Financial assistance to Regional Science HS													
- No. of teachers benefitted		0	0			0		0			0	0	
- No. of school heads benefitted		0	0			0		0			0	0	
- No. of learners benefitted		0	0			0		0			0	0	
- No. of schools observed		0	0			0		0			0	0	
- No. of advocacy activities conducted		0	0			0		0			0	0	
- No. of research conducted		0	0			0		0			0	0	
- No. of schools received the subsidy		0	0			0		0			0	0	
iii. Support to Secondary Schools with Special Programs for the Arts and Sports										0			
- No. of SPA recipient school given support fund		0	0			0	0	0	0		0	0	
- No. of SPS recipient school given support fund		0	0			0	0	0			0	0	
- No. of teachers benefitted		0	28			28	0	28			28	0	
- No. of school heads benefitted		0	1			1	0	1			1	0	
- No. of learners benefitted		0	878			878	0	878			878	0	
- No. of schools observed		0	1			1	0	1			1	0	
- No. of advocacy activities conducted		0	0			0	0				0	0	
- No. of research conducted		0	0			0	0				0	0	
- No. of schools received the subsidy		1	0			0	0				0	0	
iv. Support to SPED Centers/Schools													
- No. of recipient elem. schools given support fund		0	2			2	0	2	0		2	0	
- No. of recipient sec. schools given support fund		0	1			1	0	1	0		1	0	
- Enrolment of SPED - elementary		0	242			242	0	242			242	0	
- Enrolment of SPED - secondary		0	31			31	0	31	0		31	0	
- No. of teachers benefitted		0	10			10	0	10			10	0	
- No. of school heads benefitted		0	3			3	0	3	0		3	0	
- No. of learners benefitted		0	273			273	0	273	0		273	0	
- No. of schools observed		0	3			3	0	3			3	0	
- No. of advocacy activities conducted		0	0			0	0	0			0	0	
- No. of research conducted		0	0			0	0	0			0	0	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
- No. of schools received the subsidy		0	0			0	0	0			0	0	
v. Support to ESEP High Schools													
- No. of recipient schools given support fund		0	1			1		1	0		1	0	
- No. of teachers benefitted		0	13			13		13			13	0	
- No. of school heads benefitted		0	1			1		1			1	0	
- No. of learners benefitted		0	491	0		491		491	0		491	0	
- No. of schools observed		0	1			1		1			1	0	
- No. of advocacy activities conducted		0	0			0		0			0	0	
- No. of research conducted		0	0			0		0	0		0	0	
- No. of schools received the subsidy		0	0			0		0	0		0	0	
vi. Support to Special Elementary Science Schools													
- No. of recipient schools given support fund		0	0			0	0	0			0	0	
- No. of teachers benefitted		0	38			38	0	38			38	0	
- No. of school heads benefitted		0	7			7	0	7			7	0	
- No. of learners benefitted		0	1366			1366	0	1366			1366	0	
- No. of schools observed		0	7			7	0	7			7	0	
- No. of advocacy activities conducted		0	0			0		0			0	0	
- No. of research conducted		0	0			0		0			0	0	
- No. of schools received the subsidy		0	0			0		0	0		0	0	
vii. Support to Multigrade Schools													
- No. of recipient schools given support fund		0	0			0		0			0	0	
- No. of teachers completed the training		0	0			0		0			0	0	
4. Implementation of IPs Education Program													
- No. of IPs benefitted		0	0			0		0			0	0	
5. Operation of Schools													
> No. of teachers (MT I-II; T I-III; SPED TCHR I-III)													
i. Kindergarten (w/ Prechool item only)		0	48			48	0	48			48	0	
ii. Elementary		0	681			681	0	681			681	0	
iii. Secondary		0	570			570	0	570			570	0	
6. Provision of learning resources													
i. Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers													
- No. of Library Hub repaired/constructed		0	0			0	0	0			0	0	
7. Basic Education Madrasah Program													
- No. of Asatidz given honoraria		0	3			3	0	3			3	0	
c. MFO 3: REGULATORY AND DEVELOPMENTAL SERVICES													
1. Government Assistance to Students and Teachers in Private Education (GASTPE)													
- No. of grantees given subsidy		0	1563			1563	0	1563			1563	0	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
- No. of teachers given subsidy		0				0					0	0	
DEPED OPIF (ORGANIZATIONAL PERFORMANCE INDICATORS FRAMEWORK)													
MFO 1: Basic Education Policy Services - c/o CO													
a) No. of plans and policies, formulated, reviewed, issued and disseminated*													
b) % of stakeholders who rate the plans and policies as satisfactory or better*													
c) % of policies updated over the last three years*													
MFO 2: Basic Education Services													
Phase 1: Public Kindergarten and Elementary Education													
a) No. of learners ages 5-11 years old enrolled in kindergarten and elementary			27957			27957	0	27957			27957	0	
b) % of learners who scored average or better in the NAT						0				0%	0	0	
c) % of learners who completed the school year (G6)- CR						0					0	0	
Phase 2: Public Secondary Education													
a) No. of learners ages 12-15 years old enrolled in secondary education		0	14477			14477	0	14477			14477	0	
b) % of learners who scored average or better in the NAT						0%					0%	0	
c) % of learners who completed the school year (Y4) - CR						0		0%			0	0	
Phase 3: Alternative Learning System													
a) No. of learners above 15 years old served thru ALS Program**		0	107			107	0	107			107	0	
b) % of ALS completers who passed the Accreditation and Equivalency Test		0				0					0	0	
c) % of ALS completers to total number of ALS learners within 10 months		0				0.00%				0.00%	0.00%	0	
MFO 3: Regulatory and Development Services													
a) No. of GASTPE grantees		0	1563			1563	0	1563			1563	0	
b) % of grantees who scored average or better in the NAT						0					0	0	
c) Ratio of completers to grantees						0					0	0	

* To be filled-up by DepEd Central Office

** Cumulative enrolment

Prepared by:

LEONILA H. ANTONIO / AURORA H. DE LEON

Planning Services Head/Planning Officer

Date:

In coordination with:

DONNA BELLE P. BAUTISTA

Budget Officer III

Date:

Approver by:

DR. AMANCIO S. VILLAMEJOR JR., CESO IV

Agency Head

Date:

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Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
<i>Program Budgeting: Education Program</i>													
1. Creation of Teaching Positions													
- No. of Teaching Positions Created		0	75			75		75			75	0	
- No. of Teaching Positions Filled-up		0	75			75		75			75	0	
2. Classroom Construction													
- No. of Classrooms Constructed		0	0			0	0	0			0	0	
3. Construction of Water and Sanitation Facilities													
- No. of Water and Sanitation Facilities Constructed		0	0			0	0	0			0	0	
4. Procurement of School Furniture													
- No. of School Furniture Procured and Delivered		0	0			0	0	0			0	0	
5. Procurement of Textbooks and Teachers' Manual													
- No. of Textbooks Procured and Delivered		0	0			0	0	0			0	0	
- No. of Teachers' Manual Procured and Delivered		0	0			0	0	0			0	0	
6. Expansion of GASTPE													
- No. of GASTPE students enrolled		0	1563			1563	0	1563			1563	0	
7. Science and Mathematics Equipment													
- No. of schools received complete package of Science and Math equipment		0	0			0	0	0			0	0	
8. DepEd Computerization Program													
- No. of schools received ICT package		0	29			29	0	29			29	0	
- No. of schools received funds for internet connectivity		0	15			15	0	15			15	0	
9. Abot Alam Program													
- No. of OSYs enrolled		0	107			107	0	107			107	0	
10. Operation of Schools (Public Schools)													
- No. of learners in Kindergarten			3535			3535	0	3535			3535	0	
- No. of pupils in Elementary Schools			24422			24422	0	24422			24422	0	
- No. of students in Secondary Schools			14477			14477	0	14477			14477	0	

Prepared by:

In coordination with:

Approved by:

LEONILA H. ANTONIO / AURORA H. DE LEON

Planning Services Head/Planning Officer

Date:

DONNA BELLE P. BAUTISTA

Budget Officer III

Date:

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