

DEPARTMENT OF EDUCATION

PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department: DEPARTMENT OF EDUCATION  
 Appropriation: Current year Appropriation  
 Agency: Office of the Secretary  
 Operating Unit : RegionAL Office III  
 Organization Code (UACS): 70010300003

PARTICULARS				MALOLOS	
				Target	Accom
<b>Part B</b>					
<b>Major Programs/Projects</b>					
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>					
<b>1</b>	<b>Plantilla Items</b>				
	<b>a.</b>	Teaching Items			
		a.1	No. of Teacher Items Created		
		<b>i.</b>	<b>FY 2017 Fund</b>		
		<i>i.a</i>	<i>K to 10</i>	16	16
		<i>i.b</i>	<i>Grades 11 to 12</i>	0	0
		a.2	No. of Teacher Items Filled-in		
		<b>i.</b>	<b>FY 2016 Fund remaining items</b>		
		<i>i.a</i>	<i>K to 10</i>	25	23
		<i>i.b</i>	<i>Grades 11 to 12</i>	94	94
		<b>ii.</b>	<b>FY 2017 Fund</b>		
		<i>ii.a</i>	<i>K to 10</i>	16	14
		<i>ii.b</i>	<i>Grades 11 to 12</i>	0	0
	<b>b.</b>	<b>Teaching Related Items</b>		12	12
	<b>c.</b>	<b>Non-Teaching Items</b>			
		c.1	No. of Non-Teaching Items Created		
		<b>i.</b>	<b>FY 2017 Fund</b>		
		<i>i.a</i>	<i>K to 10</i>	8	8
		<i>i.b</i>	<i>Grades 11 to 12</i>	20	20
		c.2	No. of Non-Teaching Items Filled-in		
		<b>i.</b>	<b>FY 2017 Fund</b>		
		<i>i.a</i>	<i>K to 10</i>	8	8
		<i>i.b</i>	<i>Grades 11 to 12</i>	20	20
<b>2</b>	<b>Basic Education Facilities (BEFF)</b>				
	<b>a.</b>	<b>BEFF New Construction</b>			
		a.1	Classroom		
		a.1.1	No. of Classrooms Constructed		

	i.	FY 2016 Fund	30	0
	ii.	FY 2017 Fund		
		a. Kindergarten	0	0
		b. Grades 1-10	0	0
		c. SHS	0	0
	a.2	Technical Vocational Laboratory		
	a.2.1	No. of TVL buildings constructed		
	i.	FY 2016 Fund	1	0
	ii.	FY 2017 Fund		
		a. Unique TVL Buildings	0	0
		b. Regular TVL Buildings	0	0
		c. Science Laboratory	0	0
		d. Computer Laboratory	0	0
	<b>b.</b>	<b>BEFF Replacement - 2017 Fund</b>		
	b.1	No. of classrooms constructed	0	0
	<b>c.</b>	<b>BEFF Repair and Rehabilitation</b>		
	c.1	No. of classrooms repaired		
	i.	FY 2016 Fund	47	47
	ii.	FY 2017 Fund	6	0
	<b>d.</b>	<b>BEFF Electrification - 2017 Fund</b>		
	d.1	No. of schools electrified	0	0
	<b>e.</b>	<b>School Furniture</b>		
	e.1	No. of set of SF provided/delivered (1 set = 45 armchairs and 1 set of teachers table & chair)		
	i.	<b>FY 2016 Fund</b>		
	a.1	Seats	0	0
	a.2	Teachers Tables and Chairs (TTC)	0	0
	a.	SF - Download to Regions and Divisions		
	a.1	Seats	0	0
	a.2	Teachers Tables and Chairs (TTC)	0	0
	b.	SF - National Reserved Funds		
	b.1	Seats	0	0
	b.2	Teachers Tables and Chairs (TTC)	0	0
	c.	SF - Cooperatives of Persons with Disabilities		
	c.1	Seats	0	0
	c.2	Teachers Tables and Chairs (TTC)	0	0
	ii.	<b>FY 2017 Fund</b>		
	a.1	Seats	0	0
	a.2	Teachers Tables and Chairs (TTC)	0	0
	a.	SF - Download to Regions and Divisions		

	a.1	Seats	0	0
	a.2	Teachers Tables and Chairs (TTC)	0	0
	b.	SF - National Reserved Funds		
	b.1	Seats	0	0
	b.2	Teachers Tables and Chairs (TTC)	0	0
	c.	SF - Cooperatives of Persons with Disabilities		
	c.1	Seats	0	0
	c.2	Teachers Tables and Chairs (TTC)	0	0
<b>3</b>	<b>FY 2016 PPP</b>		26	0
<b>4</b>	<b>QRF FY 2016 Fund</b>			
	a.	No. of Classrooms Repaired	0	0
	b.	No. of Classrooms Constructed	0	0
<b>5.a</b>	<b>Gabaldon FY 2016 Fund</b>			
	a.	No. of Classrooms Repaired	0	0
<b>5.b</b>	<b>Gabaldon Heritage School Building Project FY 2017</b>			
	a.	Number of Gabaldon Buildings Repaired and Restored	0	0
<b>6</b>	<b>Textbooks/Instructional Materials</b>			
	a.	No. of manuscripts procured		
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
	b.	No. of LRs developed		
	i.	FY 2016 Fund	0	0
	c.	No. of Textbooks and Instructional/ Learning Materials procured		
	i.	FY 2016 Fund		
		Kindergarten AS (Reprinting)	0	0
		G1 AS English (Reprinting)	0	0
		G3 LMs (Reprinting)	0	0
		G9 LMs (Reprinting)	0	0
		G 11 & 12 LRs	0	0
		BASA Read-Aloud Books	0	0
		Gr. 1 & 7	0	0
		Gr. 11 & 12	0	0
		Gr. 1-6 ALIVE	0	0
		Gr. 6 AP	0	0
		Gr. 9 & 10 TVL	0	0
	ii.	FY 2017 Fund		
		Kindergarten AS (Reprinting)	0	0
		G1 AS English (Reprinting)	0	0
		G2 LMs	0	0

		G8 LMs			0	0
		Contemporary Issues (Gr. 10)			0	0
		DDIM-BLLM			0	0
		A&E Modules			0	0
	d.	No. of Textbooks and Instructional/ Learning Materials printed/delivered				
	i.	FY 2015 Fund			0	0
	ii.	FY 2016 Fund				
		Kindergarten AS (Reprinting)			0	0
		G1 AS English (Reprinting)			0	0
		G3 LMs (Reprinting)			855	855
		G9 LMs (Reprinting)			2580	2580
		BASA Read-Aloud Books			0	0
	iii.	FY 2017 Fund				
		Contemporary Issues (Gr. 10)			0	0
		DDIM-BLLM			0	0
		A&E Modules			0	0
<b>7</b>	<b>Assistance to Students and Teachers in Private Schools and in Non-DepEd Public Schools</b>					
	a.	No. of grantees				
	i.	ESC Program for Private Jr. HS			2912	2912
	ii.	Voucher Program for Private SHS			9772	9772
	iii.	Voucher Program for Non-DepEd Public SHS			939	939
	iv.	Joint Delivery for TVL Specialization				
<b>8</b>	<b>Provision of Science and Mathematics Equipment</b>					
	a.	No. of Science & Mathematics packages provided to the schools				
	i.	FY 2014 Fund			0	0
	ii.	FY 2015 Fund			0	0
	iii.	FY 2016 Fund			44	44
	iv.	FY 2017 Fund				
		=- G4-6			44	44
		=- G11-12			0	0
	iv.	FY 2017 Fund				
		=- G4-6			0	0
		=- G11-12			0	0
	b.	No. of schools provided complete set of Science & Mathematics packages				

	i.	FY 2014 Fund		0	0
	ii.	FY 2015 Fund		0	0
	iii.	FY 2016 Fund		0	0
	iv.	FY 2017 Fund			
		=- G4-6		0	0
		=- G11-12		0	0
	C.	No. of schools provided incomplete set of Science & Mathematics packages (internal PIs)			
	i.	2014		0	0
	ii.	2015		0	0
	iii.	2016		44	44
	iv.	2017			
		=- G4-6		44	44
		=- G11-12		0	0
<b>9</b>	<b>DepEd Computerization Program</b>				
	<b>a. Provision of ICT package</b>				
	<b>a.1 No. of schools received ICT package</b>				
	i.	FY 2016 Fund			
		- K to 10, Batch 35		0	0
		- SHS, Batch 36		0	0
	ii.	FY 2017 Fund			
		K to 10 (Batches 39-46 & Batch 48)			
		- Batch 39		0	0
		- Batch 40		0	0
		- Batch 41		0	0
		- Batch 42		0	0
		- Batch 43		0	0
		- Batch 44		0	0
		- Batch 45		0	0
		- Batch 46		0	0
		- Batch 48		0	0
		SHS (Batches 47, 49-50)		0	0
	<b>a.2 No. of computer packages procured</b>				
	i.	FY 2016 Fund			
		- K to 10, Batch 35		0	0
		- SHS, Batch 36		0	0
	ii.	FY 2017 Fund			
		K to 10 (Batches 39-46 & Batch 48)			
		- Batch 39		0	0
		- Batch 40		0	0

		- Batch 41	0	0
		- Batch 42	0	0
		- Batch 43	0	0
		- Batch 44	0	0
		- Batch 45	0	0
		- Batch 46	0	0
		- Batch 48	0	0
		SHS (Batches 47, 49-50)		
		- Batch 47	0	0
		- Batch 49	0	0
		- Batch 50	0	0
<b>10</b>	<b>School-Based Feeding Program</b>			
	<b>a.</b>	<b>FY 2016 Fund</b>		
	i.	Learner with improved Nutritional Status	0	0
	ii.	No. of beneficiaries completed the SBFP (at least 100 days)	0	0
	iii.	No. of beneficiaries fed	0	0
	iv.	No. of schools implementing SBFP	0	0
	<b>b.</b>	<b>FY 2017 Fund</b>		
	i.	Learner with improved Nutritional Status	0	0
	ii.	No. of beneficiaries completed the SBFP (at least 100 days)	2836	2836
	iii.	No. of beneficiaries fed	2836	2836
	iv.	No. of schools implementing SBFP	42	42
<b>11</b>	<b>Indigenous Peoples Education Program</b>			
	<b>a.</b>	<b>No. of regions provided program support fund (PSF)</b>		
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
	<b>b.</b>	<b>No. of divisions provided program support fund (PSF)</b>		
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
	<b>c.</b>	<b>No. of teachers trained</b>		
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
	<b>d.</b>	<b>No. of school heads trained</b>		
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
	<b>e.</b>	<b>No. of IPEd focal persons trained</b>		
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
	<b>f.</b>	<b>No. of trainers trained</b>		

	i.	FY 2016 Fund		0	0
	ii.	FY 2017 Fund		0	0
<b>12</b>	<b>Basic Education Madrasah Program</b>				
	a.	No. of private Madaris supported			
	i.	FY 2016 Fund		0	0
	ii.	FY 2017 Fund		0	0
	b.	No. of Azatids provided honoraria			
	i.	FY 2016 Fund		3	3
	ii.	FY 2017 Fund		3	3
	c.	No. of regions provided subsidy			
	i.	FY 2016 Fund		0	0
	ii.	FY 2017 Fund		0	0
	d.	No. of divisions provided subsidy			
	i.	FY 2016 Fund		0	0
	ii.	FY 2017 Fund		0	0
	e.	No. of ALIVE implementers trained			
	i.	FY 2016 Fund		3	3
	ii.	FY 2017 Fund		3	3
	f.	No. of Learner's Books received by the ALIVE Learners			
	i.	FY 2016 Fund		0	0
	ii.	FY 2017 Fund		0	0
<b>13</b>	<b>Human Resource Training and Development Program</b>				
	a.	No. of teacher trained			
	i.	FY 2016 Fund			
		a. Grade 5		0	0
		b. Grade 11		0	0
	ii.	FY 2017 Fund			
	b.	No. of related teacher trained			
	i.	FY 2016 Fund		0	0
	ii.	FY 2017 Fund		352	352
	c.	No. of non-teaching trained			
	i.	FY 2016 Fund		0	0
	ii.	FY 2017 Fund		90	90
	d.	No. of trainers trained			
	i.	FY 2016 Fund		0	0
	ii.	FY 2017 Fund		0	0
<b>14</b>	<b>Technical Vocational Education Program</b>				
	a.	No. of TVL packages provided			
	i.	FY 2016 Fund		0	0
	ii.	FY 2017 Fund		0	0
<b>15</b>	<b>Early Language, Literacy &amp; Numeracy (ELLN) (Formerly ECARP)</b>				

a.	No. of trainers trained			
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
b.	No. of teachers trained			
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
c.	No. of teaching related personnel trained (SHs, PSDS)			
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
<b>16</b>	<b>Multigrade Education Program</b>			
a.	No. of trainers trained			
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
b.	No. of teachers trained			
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
c.	No. of teaching related personnel trained (SHs, PSDS)			
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
d.	No. of teaching and learning materials developed			
	i.	FY 2016 Fund	0	0
	ii.	FY 2017 Fund	0	0
<b>17</b>	<b>Schools Operations (Public Schools)</b>			
<b>i.</b>	<b>No. of beneficiaries (enrolment)</b>			
	a.	No. of learners in Kindergarten	3799	3799
	b.	No. of pupils in Elementary Schs	22437	22437
	c.	No. of students in Secondary Schs	15409	15409
	d.	No. of students in Senior High Schs	2431	2431
<b>ii.</b>	<b>No. of beneficiaries with special programs</b>			
	<b>a. Regional Science High School</b>			
	a.1	No. of learners benefitted		
		FY 2016 Fund (SY 2016-2017)	0	0
		FY 2017 Fund (SY 2017-2018)	0	0
	a.2	No. of schools received subsidy	0	0
	<b>b. Special Science Elem. School</b>			
	b.1	No. of learners benefitted		
		FY 2016 Fund (SY 2016-2017)	0	0
		FY 2017 Fund (SY 2017-2018)	0	0
	b.2	No. of schools received subsidy	0	0
	<b>c. Science, Technology &amp; Engineering (STE)</b>			
	c.1	No. of learners benefitted		

