

DEPARTMENT OF EDUCATION
PHYSICAL REPORT OF OPERATION
As of September 30, 2017

Department: DEPARTMENT OF EDUCATION
 Appropriation: Current year Appropriation
 Agency: Office of the Secretary
 Operating Unit : RegionAL Office III
 Organization Code (UACS): 70010300003

PARTICULARS		MALOLOS	
		Target	Accom
Part B			
Major Programs/Projects			
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable			
1	Plantilla Items		
	a. Teaching Items		
	a.1 No. of Teacher Items Created		
----	i. FY 2017 Fund		
	i.a K to 10	16	16
	i.b Grades 11 to 12	9	9
	a.2 No. of Teacher Items Filled-in		
	i. FY 2016 Fund remaining items		
	i.a K to 10	25	25
	i.b Grades 11 to 12	94	94
	ii. FY 2017 Fund		
	ii.a K to 10	16	16
	ii.b Grades 11 to 12		
	b. Teaching Related Items		
	c. Non-Teaching Items		
	c.1 No. of Non-Teaching Items Created		
	i. FY 2017 Fund		
	i.a K to 10	26	26
	i.b Grades 11 to 12	2	2
	c.2 No. of Non-Teaching Items Filled-in		
	i. FY 2017 Fund		
	i.a K to 10	26	26
	i.b Grades 11 to 12	14	14
2	Basic Education Facilities (BEFF)		
	a. BEFF New Construction		
	a.1 Classroom		
	a.1.1 No. of Classrooms Constructed		
	i. FY 2016 Fund		
	ii. FY 2017 Fund		
	a. Kindergarten		
	b. Grades 1-10		
	c. SHS		
	a.2 Technical Vocational Laboratory		
	a.2.1 No. of TVL buildings constructed		
	i. FY 2016 Fund		
	ii. FY 2017 Fund		
	a. Unique TVL Buildings		

	b.	Regular TVL Buildings	
	c.	Science Laboratory	
	d.	Computer Laboratory	
	b.	BEFF Replacement - 2017 Fund	
	b.1	No. of classrooms constructed	
	c.	BEFF Repair and Rehabilitation	
	c.1	No. of classrooms repaired	
	i.	FY 2016 Fund	
	ii.	FY 2017 Fund	
	d.	BEFF Electrification - 2017 Fund	
	d.1	No. of schools electrified	
	e.	School Furniture	
	e.1	No. of set of SF provided/delivered (1 set = 45 armchairs and 1 set of teachers table & chair)	
	i.	FY 2016 Fund	
	a.1	Seats	
	a.2	Teachers Tables and Chairs (TTC)	
	a.	SF - Download to Regions and Divisions	
	a.1	Seats	
	a.2	Teachers Tables and Chairs (TTC)	
	b.	SF - National Reserved Funds	
	b.1	Seats	
	b.2	Teachers Tables and Chairs (TTC)	
	c.	SF - Cooperatives of Persons with Disabilities	
	c.1	Seats	
	c.2	Teachers Tables and Chairs (TTC)	
	ii.	FY 2017 Fund	
	a.1	Seats	
	a.2	Teachers Tables and Chairs (TTC)	
	a.	SF - Download to Regions and Divisions	
	a.1	Seats	
	a.2	Teachers Tables and Chairs (TTC)	
	b.	SF - National Reserved Funds	
	b.1	Seats	
	b.2	Teachers Tables and Chairs (TTC)	
	c.	SF - Cooperatives of Persons with Disabilities	
	c.1	Seats	
	c.2	Teachers Tables and Chairs (TTC)	
	3	FY 2016 PPP	
	4	QRF FY 2016 Fund	
	a.	No. of Classrooms Repaired	
	b.	No. of Classrooms Constructed	
	5.a	Gabaldon FY 2016 Fund	
	a.	No. of Classrooms Repaired	
	5.b	Gabaldon Heritage School Building Project FY 2017	
	a.	Number of Gabaldon Buildings Repaired and Restored	
	6	Textbooks/Instructional Materials	
	a.	No. of manuscripts procured	
	i.	FY 2016 Fund	
	ii.	FY 2017 Fund	
	b.	No. of LRs developed	

	i.	FY 2016 Fund		
c.		No. of Textbooks and Instructional/ Learning Materials procured		
	i.	FY 2016 Fund		
		Kindergarten AS (Reprinting)		
		G1 AS English (Reprinting)		
		G3 LMs (Reprinting)		
		G9 LMs (Reprinting)		
		G 11 & 12 LR		2935
		BASA Read-Aloud Books		
		Gr. 1 & 7		
		Gr. 11 & 12		
		Gr. 1-6 ALIVE		
		Gr. 6 AP		
		Gr. 9 & 10 TVL		
	ii.	FY 2017 Fund		
		Kindergarten AS (Reprinting)		
		G1 AS English (Reprinting)		
		G2 LMs		
		G8 LMs		
		Contemporary Issues (Gr. 10)		
		DDIM-BLLM		
		A&E Modules		
d.		No. of Textbooks and Instructional/ Learning Materials printed/delivered		
	i.	FY 2015 Fund		
	ii.	FY 2016 Fund		
		Kindergarten AS (Reprinting)		
		G1 AS English (Reprinting)		
		G3 LMs (Reprinting)		
		G9 LMs (Reprinting)		
		BASA Read-Aloud Books		
	iii.	FY 2017 Fund		
		Contemporary Issues (Gr. 10)		
		DDIM-BLLM		
		A&E Modules		
7		Assistance to Students and Teachers in Private Schools and in Non-DepEd Public Schools		
	a.	No. of grantees		
	i.	ESC Program for Private Jr. HS		
	ii.	Voucher Program for Private SHS		
	iii.	Voucher Program for Non-DepEd Public SHS		
	iv.	Joint Delivery for TVL Specialization		
8		Provision of Science and Mathematics Equipment		
	a.	No. of Science & Mathematics packages provided to the schools		
	i.	FY 2014 Fund		
	ii.	FY 2015 Fund		
	iii.	FY 2016 Fund		44
	iv.	FY 2017 Fund		
		=- G4-6		
		=- G11-12		

	iv.	FY 2017 Fund		
		=- G4-6		
		=- G11-12		
	b.	No. of schools provided complete set of Science & Mathematics packages		
	i.	FY 2014 Fund		
	ii.	FY 2015 Fund		
	iii.	FY 2016 Fund		
	iv.	FY 2017 Fund		
		=- G4-6		
		=- G11-12		
	c.	No. of schools provided incomplete set of Science & Mathematics packages (internal PIs)		
	i.	2014		
	ii.	2015		
	iii.	2016		
	iv.	2017		
		=- G4-6		
		=- G11-12		
	9	DepEd Computerization Program		
		a. Provision of ICT package		
	a.1	No. of schools received ICT package		
	i.	FY 2016 Fund		
		- K to 10, Batch 35		
		- SHS, Batch 36		
	ii.	FY 2017 Fund		
		K to 10 (Batches 39-46 & Batch 48)		
		- Batch 39		
		- Batch 40		
		- Batch 41		
		- Batch 42		
		- Batch 43		
		- Batch 44		
		- Batch 45		
		- Batch 46		
		- Batch 48		
		SHS (Batches 47, 49-50)		
	a.2	No. of computer packages procured		
	i.	FY 2016 Fund		
		- K to 10, Batch 35		
		- SHS, Batch 36		
	ii.	FY 2017 Fund		
		K to 10 (Batches 39-46 & Batch 48)		
		- Batch 39		
		- Batch 40		
		- Batch 41		
		- Batch 42		
		- Batch 43		
		- Batch 44		
		- Batch 45		

			- Batch 46		
			- Batch 48		
			SHS (Batches 47, 49-50)		
			- Batch 47		
			- Batch 49		
			- Batch 50		
10	School-Based Feeding Program				
	a.	FY 2016 Fund			
		i.	Learner with improved Nutritional Status		
		ii.	No. of beneficiaries completed the SBFP (at least 100 days)		
		iii.	No. of beneficiaries fed		
		iv.	No. of schools implementing SBFP		
	b.	FY 2017 Fund			
		i.	Learner with improved Nutritional Status		
		ii.	No. of beneficiaries completed the SBFP (at least 100 days)		
		iii.	No. of beneficiaries fed		
		iv.	No. of schools implementing SBFP		
11	Indigenous Peoples Education Program				
	a.	No. of regions provided program support fund (PSF)			
		i.	FY 2016 Fund		
		ii.	FY 2017 Fund		
	b.	No. of divisions provided program support fund (PSF)			
		i.	FY 2016 Fund		
		ii.	FY 2017 Fund		
	c.	No. of teachers trained			
		i.	FY 2016 Fund		
		ii.	FY 2017 Fund		
	d.	No. of school heads trained			
		i.	FY 2016 Fund		
		ii.	FY 2017 Fund		
	e.	No. of IPEd focal persons trained			
		i.	FY 2016 Fund		
		ii.	FY 2017 Fund		
	f.	No. of trainers trained			
		i.	FY 2016 Fund		
		ii.	FY 2017 Fund		
12	Basic Education Madrasah Program				
	a.	No. of private Madaris supported			
		i.	FY 2016 Fund		
		ii.	FY 2017 Fund		
	b.	No. of Azatids provided honoraria			
		i.	FY 2016 Fund		
		ii.	FY 2017 Fund		
	c.	No. of regions provided subsidy			
		i.	FY 2016 Fund		
		ii.	FY 2017 Fund		
	d.	No. of divisions provided subsidy			
		i.	FY 2016 Fund		
		ii.	FY 2017 Fund		
	e.	No. of ALIVE implementers trained			

	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
f.		No. of Learner's Books received by the ALIVE Learners		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
13		Human Resource Training and Development Program		
a.		No. of teacher trained		
	i.	FY 2016 Fund		
		a. Grade 5		
		b. Grade 11		
	ii.	FY 2017 Fund		
b.		No. of related teacher trained		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
c.		No. of non-teaching trained		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
d.		No. of trainers trained		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
14		Technical Vocational Education Program		
a.		No. of TVL packages provided		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
15		Early Language, Literacy & Numeracy (ELLN) (Formerly ECARP)		
a.		No. of trainers trained		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
b.		No. of teachers trained		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
c.		No. of teaching related personnel trained (SHs, PSDS)		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
16		Multigrade Education Program		
a.		No. of trainers trained		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
b.		No. of teachers trained		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
c.		No. of teaching related personnel trained (SHs, PSDS)		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
d.		No. of teaching and learning materials developed		
	i.	FY 2016 Fund		
	ii.	FY 2017 Fund		
17		Schools Operations (Public Schools)		
i.		No. of beneficiaries (enrolment)		
	a.	No. of learners in Kindergarten		
	b.	No. of pupils in Elementary Schs		
	c.	No. of students in Secondary Schs		

