



Republic of the Philippines  
Department of Education  
Region III  
**CITY SCHOOLS DIVISION OF MALOLOS**  
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**2020 ANNUAL PROCUREMENT PLAN (Supplemental)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
	Capacity Building of New Teacher About Work Attitude, Values Enhancement, Handling Conflicts, Making Tough Decisions	SGOD	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		320,000.00		Capacity Building of New Teacher About Work Attitude, Values Enhancement, Handling Conflicts, Making Tough Decisions
	Division Training On Professional Standards for School Heads and Supervisors	CID	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		320,000.00		Division Training On Professional Standards for School Heads and Supervisors
	Seminar-Workshop of EPS and PSDS in the Application of COT Based On The Next 12 Priority PPST Indicators	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		100,000.00		Seminar-Workshop of EPS and PSDS in the Application of COT Based On The Next 12 Priority PPST Indicators
	Seminar-Workshop on DepEd Issuances re:Personnel Concerns	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		48,800.00		Seminar-Workshop on DepEd Issuances re:Personnel Concerns
	Seminar-Workshop on Updating of Issuances on School and District Property and Records Custodians and Technical Assistance on Records Management	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		48,800.00		Seminar-Workshop on Updating of Issuances on School and District Property and Records Custodians and Technical Assistance on Records Management
	Re-orientation For Non-Teaching Personnel On Government Issuances and	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		90,000.00		Re-orientation For Non-Teaching Personnel On Government Issuances and
	Capacity Building and Quarterly Meeting of ADASs	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		32,000.00		Capacity Building and Quarterly Meeting of ADASs

	Capacity Building and End of School Year Performance Assessment Review	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		80,000.00		Capacity Building and End of School Year Performance Assessment Review
	Seminar-Workshop on the Preparation of School Operating Budget 2021	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		80,050.00		Seminar-Workshop on the Preparation of School Operating Budget 2021
	ICT Capacity Building of School Heads and Principals of the Division	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		57,350.00		ICT Capacity Building of School Heads and Principals of the Division
	Seminar on the Code of Conduct and Ethical Standards for Public Officials	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		20,000.00		Seminar on the Code of Conduct and Ethical Standards for Public Officials
	Repair and Rehabilitation of School Building under the Basic Education Facilities Fund (BEFF)	OSDS	Public Bidding	CY 2020	CY 2020	CY 2020	CY 2020	BEFF (SARO ORDER NO. DEPED-ROIII-2020-08-1601)		3,576,371.00		Repair and Rehabilitation of School Building under the Basic Education Facilities Fund (BEFF)
	<b>PROGRAM SUPPORT FUND FOR DISASTER RISK REDUCTION &amp; MANAGEMENT SERVICES (DRRMS)</b>	<b>SGOD-DISASTER PREPAREDNESS</b>	<b>Small Value Procurement</b>	CY 2020	CY 2020	CY 2020	CY 2020	<b>DEPED-ROIII-2020-03-0485</b>		<b>364,000.00</b>		<b>PROGRAM SUPPORT FUND FOR DISASTER RISK REDUCTION &amp; MANAGEMENT SERVICES (DRRMS)</b>
	<b>RELEASE OF ALLOTMENT TO COVER PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PROGRAM</b>	<b>CID-MADRASAH</b>	<b>Small Value Procurement</b>	CY 2020	CY 2020	CY 2020	CY 2020	<b>DEPED-ROIII-2020-04-621</b>		<b>50,000.00</b>		<b>RELEASE OF ALLOTMENT TO COVER PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PROGRAM</b>
	<b>RELEASE OF ALLOTMENT FOR PROGRAM SUPPORT FUNDS - BUILDING PARTNERSHIP AND LINKAGES (ADOPT-A-SCHOOL-PROGRAM (ASP) 90,000; LOCAL STAKEHOLDERS CONVERGENCE (LS) 75,000; GOV'T. &amp; COMMUNITY PARTNERSHIPS MANAGEMENT (GCPM) 83,700</b>	<b>SGOD-PARTNERSHIPS</b>	<b>Small Value Procurement</b>	CY 2020	CY 2020	CY 2020	CY 2020	<b>DEPED-ROIII-2020-07-1352</b>		<b>248,700.00</b>		<b>RELEASE OF ALLOTMENT FOR PROGRAM SUPPORT FUNDS - BUILDING PARTNERSHIP AND LINKAGES (ADOPT-A-SCHOOL-PROGRAM (ASP) 90,000; LOCAL STAKEHOLDERS CONVERGENCE (LS) 75,000; GOV'T. &amp; COMMUNITY PARTNERSHIPS MANAGEMENT (GCPM) 83,700</b>
	<b>RELEASE OF ALLOTMENT FOR THE PROVISION O SUBSIDY FOR THE DEVELOPMENT, QUALITY ASSURANCE AND REPRODUCTION OF LOCALLY-DEVELOPED LEARNING RESOURCES AT THE DEPED SCHOOLS DIVISION OFFICES (SDO'S)</b>	<b>CID-TEXTBOOKS</b>	<b>Small Value Procurement</b>	CY 2020	CY 2020	CY 2020	CY 2020	<b>DEPED-ROIII-2020-07-1396</b>		<b>200,000.00</b>		<b>RELEASE OF ALLOTMENT FOR THE PROVISION O SUBSIDY FOR THE DEVELOPMENT, QUALITY ASSURANCE AND REPRODUCTION OF LOCALLY-DEVELOPED LEARNING RESOURCES AT THE DEPED SCHOOLS DIVISION OFFICES (SDO'S)</b>

	TO TRANSFER FUNDS TO SUPPORT AND PROVIDE LEARNING RESOURCES FOR THE IMPLEMENTATION OF THE BASIC EDUCATION-LEARNING CONTINUITY PLAN (BE-LCP)	CID-Section 4(v), Republic Act No. 11469-FLO	Public Bidding	CY 2020	CY 2020	CY 2020	CY 2020	DEPED-ROIII-2020-07-1433		2,107,644.00		TO TRANSFER FUNDS TO SUPPORT AND PROVIDE LEARNING RESOURCES FOR THE IMPLEMENTATION OF THE BASIC EDUCATION-LEARNING CONTINUITY PLAN (BE-LCP)
	TO COVER FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN, PROVISION OF LEARNING RESOURCES	CID-Section 4(v), Republic Act No. 11469-FLO	Public Bidding	CY 2020	CY 2020	CY 2020	CY 2020	DEPED-ROIII-2020-07-1457		17,012,269.00		TO COVER FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN, PROVISION OF LEARNING RESOURCES
	SUPPORT FUNDS FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PRORAM (MEP)	CID-MADRASAH	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	DEPED-ROIII-2020-07-1477		12,000.00		SUPPORT FUNDS FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PRORAM (MEP)
	RELEASE OF 50% ALLOTMENT FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR ST 2020-2021 WHICH INCLUDES FOOD, MILK AND PROGRAM SUPPORT FUNDS	SGOD-SCHOOL FEEDING	Agency-to-Agency	CY 2020	CY 2020	CY 2020	CY 2020	DEPED-ROIII-2020-08-0497		3,259,159.00		RELEASE OF 50% ALLOTMENT FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR ST 2020-2021 WHICH INCLUDES FOOD, MILK AND PROGRAM SUPPORT FUNDS
	TRANSFER OF FUNDS FOR THE PROCUREMENT OF HEALTH CARE SUPPLIES, ORAL HEALTH/MEDICAL SUPPLIES AND PROGRAM SUPPORT FUNDS UNDER THE FY 2020 SCHOOL DENTAL HEALTH CARE PROGRAM (SDHCP)	SGOD-DENTAL HEALTH	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	DEPED-ROIII-2020-08-1579		245,000.00		TRANSFER OF FUNDS FOR THE PROCUREMENT OF HEALTH CARE SUPPLIES, ORAL HEALTH/MEDICAL SUPPLIES AND PROGRAM SUPPORT FUNDS UNDER THE FY 2020 SCHOOL DENTAL HEALTH CARE PROGRAM (SDHCP)
	TO COVER FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF MILK FEEDING FOR SCHOOL-BASED FEEDING PROGRAM (SBFP) BENEFICIARES	SGOD-SCHOOL FEEDING	Agency-to-Agency	CY 2020	CY 2020	CY 2020	CY 2020	OSEC-3-19-4332		1,225,260.00		TO COVER FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF MILK FEEDING FOR SCHOOL-BASED FEEDING PROGRAM (SBFP) BENEFICIARES
	FUNDING REQUIREMENT FOR THE CONSTRUCTION OF ADDITIONAL DIVISION OFFICE BUILDING	OSDS-GAS - CENTRAL OFFICE	Public Bidding	CY 2020	CY 2020	CY 2020	CY 2020	OSEC-3-19-5935		6,391,447.91		FUNDING REQUIREMENT FOR THE CONSTRUCTION OF ADDITIONAL DIVISION OFFICE BUILDING
	FUNDING REQUIREMENT FOR THE CONSTRUCTION OF FENCING AND ELECTRIFICATION OF DIVISION OFFICE BUILDING	OSDS-GAS - CENTRAL OFFICE	Public Bidding	CY 2020	CY 2020	CY 2020	CY 2020	OSEC-3-19-5936		702,401.42		FUNDING REQUIREMENT FOR THE CONSTRUCTION OF FENCING AND ELECTRIFICATION OF DIVISION OFFICE BUILDING

	FUNDING REQUIREMENT FOR THE ELECTRIFICATION OF UN-ENERGIZED SCHOOLS AND MODERNIZATION OF ELECTRICAL SYSTEMS ON-GRID SCHOOLS	OSDS-BEFF	Public Bidding	CY 2020	CY 2020	CY 2020	CY 2020	OSEC-3-20-1502		1,269,503.00		FUNDING REQUIREMENT FOR THE ELECTRIFICATION OF UN-ENERGIZED SCHOOLS AND MODERNIZATION OF ELECTRICAL SYSTEMS ON-GRID SCHOOLS
	FUNDING REQUIREMENT FOR THE REPAIR OF CLASSROOMS (CMIS-STO. ROSARIO)	OSDS-BEFF	Public Bidding	CY 2020	CY 2020	CY 2020	CY 2020	OSEC-3-20-1881		5,351,836.00		FUNDING REQUIREMENT FOR THE REPAIR OF CLASSROOMS (CMIS-STO. ROSARIO)
	FUNDING REQUIREMENT FOR THE REPAIR AND REHABILITATION OF SCHOOL BUILDING UNDER THE BASIC EDUCATION FACILITIES FUND (BEFF)	OSDS-BEFF	Public Bidding	CY 2020	CY 2020	CY 2020	CY 2020	OSEC-3-20-1549		14,900,634.00		FUNDING REQUIREMENT FOR THE REPAIR AND REHABILITATION OF SCHOOL BUILDING UNDER THE BASIC EDUCATION FACILITIES FUND (BEFF)
	FUNDING REQUIREMENT FOR THE DEPED COMPUTERIZATION PROGRAM (DCP) SUPPORT FUND FOR DIVISION OFFICES	COMPUTERIZATION PROGRAM	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	ROIII-2020-10-2389		100,000.00		FUNDING REQUIREMENT FOR THE DEPED COMPUTERIZATION PROGRAM (DCP) SUPPORT FUND FOR DIVISION OFFICES
	RELEASE OF PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PROGRAM	CID-MADRASAH	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	ROIII-2019-07-709		10,895.00		RELEASE OF PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PROGRAM

	Wages of Contractual	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		198,000.00		Wages of Contractual
	Fidelity Bond Premiums	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		30,000.00		Fidelity Bond Premiums
	Seminar on DepEd Order No. 8 s. 2007 for School Heads	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		20,000.00		Seminar on DepEd Order No. 8 s. 2007 for School Heads
	Seminar on the Revised Rules of Procedure of DepEd in Administrative Cases	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		20,000.00		Seminar on the Revised Rules of Procedure of DepEd in Administrative Cases
	Seminar on DO No. 8 s2 2007 for Canteen Managers	OSDS	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		20,000.00		Seminar on DO No. 8 s2 2007 for Canteen Managers
	Web Hosting	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		25,000.00		Web Hosting
	Accountable Forms	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		31,400.00		Accountable Forms
	Drinking Water	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		16,500.00		Drinking Water
	Praise Incentives	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		12,000.00		Praise Incentives
	Water	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		15,400.00		Water
	Electricity	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		613,000.00		Electricity
	Internet Subscription	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		445,040.80		Internet Subscription
	Senior Citizen and PWD	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		58,020.00		Senior Citizen and PWD
	GAD	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	MOOE		290,100.00		GAD
	Repair and Maintenance (ICT Equipment, Office Equipment, Motor Vehicles, Building)	OSDS	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020			440,000.00		Repair and Maintenance (ICT Equipment, Office Equipment, Motor Vehicles, Building)
TOTAL										60,458,581.13		

\*\* As of December 2020

Consolidated by:

  
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