Dep Ed - Malolos

F. J. F. A. S. F.

Date: JAN 31 2022

CN: DMSRL 22-01-272

Initial: Chan

(Department of Education - Schools Division of City of Malolos) Annual Procurement Plan for FY 2022

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(crici coconpara
INSET	RPMS-Phases 1-4 for Teachers	CID	МО	NP-53.9 - Small Value Procurement	02/01/2022	N/A	02/15/2022	02/16/2022	GoP	522,000.00	522,000.00		Improvement of Instruction through Training: 1, Upskill Teachers in the implementation of Kto12 Curriculum - Phase 4 RPMS
	Professional Development Training on Digital Literacy, Blended Learning and 21st Century Learning Melhods	CID	YES	NP-53.9 - Small Value Procurement	12/15/2021	N/A	02/04/2022	02/07/2022	GoP	552.000.00	552,000.00		Improvement of Instruction through Training: 1.Professional Development Training on Digital Literacy
1 1	Professional Development Program for Assessment Practices for Effective Student Learning	CID	YES	NP-53.9 - Small Value Procurement	12/15/2021	N/A	02/04/2022	02/07/2022	GoP	168,000.00	168,000,00		Improvement of Instruction through Training: 1.Professional Development Program for Assessment Practices
		SGOD		NP-53.9 - Small Value Procurement	12/15/2021	N/A	02/04/2022	02/07/2022	GoP	68,000.00	68,000.00		Conduct of training - Financially stable non-teaching personnel
		SGOD		Shapping	03/01/2022	N/A	03/15/2022	03/16/2022	GoP	40.000.00	40,000.00		Conduct of training - Mental wellness for non-teaching personnel
F	Printing of Self-Learning Modules or Grades 4 to 10 for the Third and	CID		Competitive Bldding	12/06/2021	12/27/2021	02/04/2022	02/07/2022	GoP	7,788,000.00	7,788,000.00		Printing of SLMs based on SARO No. DEPED-ROIII-2022-01-009 dated January 26, 2022
									TOTAL	9,138,000.00	9,138,000.00		

Prepared by: Digitally signed

by De Leon Aurora Hilario

AURORA H. DE LEON Planning Officer III

BAC Secretariat

Recommending Approval:

LEONARDO CARLAS, EdD CESO VI

Assistant S nools Division Superintendent

BAC Chairperson

Approved

NORMA P. ESTEBAN, EdD CESO V

Schools Division Superintendent Head of the Procuring Entity