

Deped City Schools Division of Malolos Procurement Monitoring Report as of December 31, 2019

Code (APP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Bid Conference	Advertise of Bids	Pre-Bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Bid Cost	Time to Bids Resolution/Recommendation/ Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		TORR	MOOE	LO	TORR	MOOE	LO		Pre-Bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Bid Cost	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
	Web Hosting and Domain name registration (Internet - Iconcept Global Advertising, Inc.)	DO	NO	Shopping	N/A									01/23/2019		01/30/2019	01/30/2019	MOOE	11,400.00	11,400.00			11,400.00	11,400.00									
	First Quarter Common Use Supplies Available in DBM-PS	DO	NO	NP-S3.5 Agency-to-Agency								N/A	N/A	N/A	N/A	03/31/2019	03/31/2019	MOOE	69,804.69	69,804.69			69,139.88	69,139.88									
	Supply and delivery of Office Supplies not available in DBM-PS (ZAI General Merchandise)	DO	NO	NP-S3.9 - Small Value Procurement	N/A	1/31/2019-02/07/2019						3/13/2019	03/13/2019	03/13/2019	03/14/2019	03/26/2019	03/26/2019	MOOE	156,915.00	156,915.00			151,859.50	151,859.50									
	Supply and Delivery of Office Supplies (ISO use) (Hanku Sign and Other Printing Services)	DO	NO	Shopping										11/3/2019		03/29/2019	03/29/2019	MOOE	40,000.00	40,000.00			39,300.00	39,300.00									
	Supply and Delivery of Mineral Water for the 1st quarter 2019 (Adlen Enterprises)	DO	NO	Shopping								6/2/2019		2/2/2019		03/29/2019	03/29/2019	MOOE	6,000.00	6,000.00			3,000.00	3,000.00									
	Supply and delivery of other fixtures for Division Office (Habitat trading)	DO	NO	Shopping										03/28/2019		2/5/2019	2/5/2019	MOOE	6,000.00	6,000.00			5,990.00	5,990.00									
	Relocation of Airconditioning Unit and its Peripherals (Records, ITO & CID Offices) /Winter Cool Ref and aircon Services and Trading	DO	NO	Shopping										03/26/2019		03/28/2019	03/28/2019	MOOE	17,000.00	17,000.00			13,000.00	13,000.00									
	Accountable Form No. 51-C (Official Receipt) National Printing Office)	DO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/4/2019	1/4/2019	MOOE	6,000.00	6,000.00			6,000.00	6,000.00									
	Annual Cleaning Maintenance of Airconditioning Units of SDO Malolos (Winter Cool Ref. and Aricon Services and Trading)	DO	NO	Shopping										04/17/2019		04/22/2019	04/22/2019	MOOE	11,800.00	11,800.00			11,500.00	11,500.00									
	Supply of of Food for the Re-orientation Seminar/Workshop on the Conduct of SMEA on April 11-12, 2019 (Rozens Bread and Food Services)	SGOD	YES	NP-S3.9 - Small Value Procurement		7/12/2018		8/12/2018	4/2/2019				4/2/2019	4/2/2019	5/2/2019	04/-11-12/201	04/-11-12/20	INSET	72,000.00	72,000.00			67,200.00	67,200.00									
	Supply of Venue for the Re-orientation Seminar/Workshop on the Conduct of SMEA on April 11-12, 2019 (Rozens Bread and Food Services)	SGOD	YES	Shopping		7/12/2018		8/12/2018	4/2/2019				4/2/2019	4/2/2019	5/2/2019	04/11-12/201	04/11-12/201	INSET	11,000.00	11,000.00			10,800.00	10,800.00									
	Supply of materials for the Re-orientation Seminar/Workshop on the Conduct of SMEA on April 11-12, 2019 (hanku Printing Services and General Merchandise)	SGOD	NO	Shopping										10/4/2019		10/4/2019	10/4/2019	INSET	3,100.00	3,100.00			1,263.00	1,263.00									
	Supply and Delivery of Mineral Water for the 2nd quarter 2019 (Adlen Enterprises)	DO	NO	Shopping										8/4/2019		06/28/2019	06/28/2019	MOOE	6,000.00	6,000.00			6,000.00	6,000.00									
	Second Quarter - Common Office Supplies (Available in DBM-PS)	DO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/29/2019	05/29/2019	MOOE	37,422.80	37,422.80			37,198.48	37,198.48									

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	Supply and delivery of materials/office supplies for the seminar on Capacity Building of School Head and School Physical Coordinator on June 27-28, 2019 (Office Warehouse, Inc.)	SGOD	NO	Shopping								6/14/2019		06/17/2019		06/25/2019	06/25/2019	INSET	5,100.00	5,100.00			2,510.00	2,510.00								
	Various Tarpaulin Printing (Hanku Printing Services and General Merchandise)	DO	NO	Shopping										06/24/2019		06/25/2019	06/25/2019	MOOE	11,861.00	11,861.00			11,861.00	11,861.00								
	Supply and delivery of food/meals, materials and venue rental for the seminar on Division Capacity Building on ISHNP (OK sa DepEd) on July 4-5, 2019 (Rozens Bread and Food Services)	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)			06/18/2019-06/24/2019					06/28/2019	7/3/2019	7/3/2019	7/3/2019	07/04-05/201	07/04-05/201	HRTD	53,250.00	53,250.00			49,160.00	49,160.00								
	Supply and delivery materials/office supplies for the seminar on ICT capacity Building of SDO Personnel on July 23, 24, 25, 2019 (Hanku Printing and General Merchandise)	ICT	NO	Shopping								6/28/2019		5/7/2019		9/7/2019	9/7/2019	MOOE	23,000.00	23,000.00			22,144.50	22,144.50								
	Supply and delivery food /meals for the seminar on ICT Capacity Building of SDO Personnel on July 23, 24, 25, 2019 (Rozen's Bread and Food Services)	ICT	NO	Shopping								6/28/2019		5/7/2019		07/23-25/201	07/23-25/201	MOOE	27,000.00	27,000.00			25,200.00	25,200.00								
	Food and Venue Accommodation for Gender and Responsiveness Enhancement Seminar (Orientation on Existing Gender and Developemnt Related laws for SDO Personnel) June 19-20, 2019	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)			6/19/2020					6/18/2019	06/18/2019	06/18/2019	06/18/2019	06/19-20/201	06/19-20/201	MOOE	190,900.00	190,900.00			190,320.00	190,320.00								
	Third Quarter - Common Office Supplies Available in DBM-PS	DO	NO	NP-53.5 Agency-to-Agency	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/17/2019	N/A	09/17/2019	09/17/2019	MOOE	116,437.98	116,437.98			116,437.98	116,437.98								
	Supply and delivery food /meals, venue & room accommodation for the Conduct Seminar on Laws and rules on Govt. Expenditures on July 17, 18, 19, 2019 (Rozens Bread and Food Services)	ACCTG	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)			06/28/2019					7/12/2019	7/12/2019	7/12/2019	7/12/2019	07/17-19/201	07/17-19/201	MOOE	135,000.00	135,000.00			130,500.00	130,500.00								
	Supply and delivery food /meals for the Conduct of 2nd Quarter Meeting of ADAS and Other Personnel in-charge of School Financial Operations on July 15, 2019 (Malolos Resort Club Royale)	ACCTG	NO	Shopping								7/12/2019		12/7/2019		07/15/2019	07/15/2019	MOOE	16,000.00	16,000.00			15,300.00	15,300.00								
	Supply and Delivery of Mineral Water for the 3rd quarter 2019 (Adlen Enterprises)	DO	NO	Shopping								7/2/2019		7/2/2019		07/05/2019 to 09/30/2019	07/05/2019 to 09/30/2019	MOOE	6,000.00	6,000.00			3,750.00	3,750.00								

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	Supply of Food/Meals for the Capacity Building on Enrichment of Common Topics in Senior HS TVL, K-12 Curriculum on Dec 26-28, 2019	CID	NO	Negotiated Procurement - Small Value Procurement Sec 53.9)		12/20/2019-12/23/2019												HRTD	63,000.00	63,000.00		58,800.00	58,800.00												
	Supply of Materials for the Capacity Building on Enrichment of Common Topics in Senior HS TVL, K-12 Curriculum on Dec 26-28, 2019	CID	NO	Shopping														HRTD	3,000.00	3,000.00		2,940.00	2,940.00												
	Supply of Food/Meals for the Seminar on Quality Assurance of Supplementary Learning Materials on Dec 26-28, 2019	CID	NO	Negotiated Procurement - Small Value Procurement Sec 53.9)		12/20/2019-12/23/2019												INSET	108,000.00	108,000.00		93,600.00	93,600.00												
	Supply and delivery of materials for the Seminar on Quality Assurance of Supplementary Learning Materials on Dec 26-28, 2019	CID	NO															INSET	9,840.00	9,840.00		9,840.00	9,840.00												
	Supply and Delivery of Food/Meals for the Division Seminar on Organizing Learning for Kindergarten on Dec 26--27, 2019	CID	NO	Negotiated Procurement - Small Value Procurement Sec 53.9)		12/20/2019-12/23/2019													59,500.00	59,500.00		52,700.00	52,700.00												
	Supply and Delivery of Materials for the Division Seminar on Organizing Learning for Kindergarten on Dec 26--27, 2019	CID	NO	Shopping															20,500.00	20,500.00		20,485.00	20,485.00												
	Supply and Delivery of Food/Meals for the City Evaluation for Palarang Pambansa on Dec 26, 2019	SGOD	NO	Shopping										10/1/2020	10/1/2020	MOOE	24,000.00	24,000.00				23,200.00	23,200.00												
	Year-end Meeting with all the Division Office Personnel on December 27, 2019	DO	NO	Shopping										12/27/2019	12/27/2019	MOOE	35,000.00	35,000.00				32,000.00	32,000.00												
	Supply ad Delivery of Three fold Bed in preparation for the conduct of CLRAA 2020	SGOD	NO	Negotiated Procurement - Small Value Procurement Sec 53.9)		12/27/2019/-12/30/2019												SubARO	203,300.00	203,300.00		169,060.00	169,060.00												
	Food and Venue for the 2019 National School Blding Inventory (NSBI) BEIS Encoding and Validation Meeting	SGOD	NO	Negotiated Procurement - Small Value Procurement Sec 53.9)		12/28/2019-12/30/2019	7/11/2019	7/11/2019			7/11/2019							SubARO	89,900.00	89,900.00		89,175.00	89,175.00												
	Materials for the 2019 National School Blding Inventory (NSBI) BEIS Encoding and Validation Meeting	SGOD	NO	Shopping														SubARO	30,100.00	30,100.00		29,668.00	29,668.00												
	Supply and Delivery of Tools and Protection Gears for Monitoring of Engineers	SGOD	NO	Negotiated Procurement - Small Value Procurement Sec 53.9)														SubARO	77,723.20	77,723.20		77,400.00	77,400.00												
	Food and Venue for the Quarterly Meeting cum Year End Assessment Accounting Unit	ACCTG	NO	Shopping														MOOE	17,850.00	17,850.00		17,850.00	17,850.00												
	Supply and Delivery of Materials for the Quarterly Meeting cum Year End Assessment Accounting Unit	ACCTG	NO	Shopping														MOOE	12,600.00	12,600.00		12,600.00	12,600.00												
																			Total Alloted Budget of Procurement Activities		10845987.98		10231974.33												
																			Total Contract Price of Procurement Activites Conducted																
																			Total Savings (Total Alloted Budget - Total Contract Price)				614013.65												

ON-GOING PROCUREMENT ACTIVITIES

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