

DEPARTMENT OF EDUCATION
 REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
 FY 2015 NEP

Personnel Services - (Total Proposal)
 (in thousand pesos)

PAP CODE	PARTICULARS	GRAND TOTAL
	A. PROGRAM	
	I. General Administration and Support	
000001000000000	a. General Administration and Support	
103001000100000	a. General Management and Supervision	
	> Region III - Central Luzon	
	** 0803012 - Division of Malolos City	5,532
	Secondary Schools	6,653
	** 0903515 - Malolos Marine Fishery	
	School and Laboratory	3,368
	** 0903516 - Marcelo H. Del Pilar	
	National High School	3,285
	II. Support To Operations	
000002000000000	a. Support to Operations	
	III. Operations	
000003000000000	a. Operations	
000003010000000	a. MFO 1: BASIC EDUCATION POLICY SERVICES	
000003020000000	b. MFO 2: BASIC EDUCATION SERVICES	
270003020100000	2. Curricular programs, learning management	
	models, standards and strategy development	
	> Region III - Central Luzon	
	* 0803012 - Division of Malolos City	
	** 0803012 - Division of Malolos City	7,326
261003020500001	a. Kindergarten	
	> Region III - Central Luzon	
	** 0803012 - Division of Malolos City	10,524
261003020500002	b. Elementary	
	> Region III - Central Luzon	
	* 0803012 - Division of Malolos City	
	** 0803012 - Division of Malolos City	257,977
262003020500003	c. Secondary	
	> Region III - Central Luzon	
	* 0803012 - Division of Malolos City	135,300
	** 0903511 - Bulihan National High School	6,516
	** 0903512 - Cong. Teodulo Natividad	
	High School	2,904
	** 0903513 - Malolos City High School	
	- Bungahan	2,229
	** 0903514 - Malolos City High School	
	- Santisima Trinidad	67
	** 0903515 - Malolos Marine Fishery	
	School and Laboratory	16,647
	** 0903516 - Marcelo H. Del Pilar	
	National High School	102,167
	** 0903517 - Pamarawan High School (M.	
	H. del Pilar Annex)	4,412
	** 0903608 - Pres. Corazon Aquino	
	National High School	46
	** 0903609 - City Of Malolos	

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PAP CODE	PARTICULARS	GRAND TOTAL
	Integrated School - Sto. Rosario	126
	** 0903610 - City Of Malolos High School - Canalate	46
	** 0903611 - City Of Malolos Integrated School - Atlag	48
	** 0903612 - City Of Malolos Integrated School - Catmon	46
	** 0903613 - City Of Malolos Integrated School - Babatnin	46

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MOOE - (Total Proposal)
(in thousand pesos)

Fpap Code	PARTICULARS	Total
0000010000000000 103001000100000	A. PROGRAM I. General Administration and Support a. General Administration and Support a. General Management and Supervision > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0803012 - Division of Malolos City	2,203
0000020000000000 269002000800000	II. Support To Operations a. Support to Operations h. Human resource development for teaching, teaching-related, non-teaching and other personnel > Region III - Central Luzon ** 0803012 - Division of Malolos City	665
0000030000000000 000003020000000	III. Operations a. Operations b. MFO 2: BASIC EDUCATION SERVICES	
000003020500000 261003020500002	6. Operations of Schools a. Elementary > Region III - Central Luzon ** 0803012 - Division of Malolos City	13,284
262003020500003	b. Secondary > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0903511 - Bulihan National High School ** 0903512 - Cong. Teodulo Natividad High School ** 0903513 - Malolos City High School - Bungahan ** 0903514 - Malolos City High School - Santisima Trinidad ** 0903515 - Malolos Marine Fishery School and Laboratory ** 0903516 - Marcelo H. Del Pilar National High School ** 0903517 - Pamarawan High School (M. H. del Pilar Annex) ** 0903608 - Pres. Corazon Aquino National High School ** 0903609 - City Of Malolos Integrated School - Sto. Rosario ** 0903610 - City Of Malolos High School - Canalate ** 0903611 - City Of Malolos Integrated School - Atlag ** 0903612 - City Of Malolos Integrated School - Catmon ** 0903613 - City Of Malolos Integrated School - Babatnin	14,558 751 866 472 619 1,569 7,416 355 457 1,047 236 426 193 151