

DEPARTMENT OF EDUCATION
 REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
 FY 2016 NEP

Personnel Services - (Total Proposal)
 (in thousand pesos)

PAP CODE	PARTICULARS	GRAND TOTAL
	A. PROGRAM	
0000010000000000	I. General Administration and Support	
1030010001000000	a. General Administration and Support	
	a. General Management and Supervision	
	> Region III - Central Luzon	
	** 0803012 - Division of Malolos City	7,729
	Secondary Schools	8,372
	** 0903511 - Bulihan National High School	536
	** 0903515 - Malolos Marine Fishery	
	School and Laboratory	3,417
	** 0903516 - Marcelo H. Del Pilar	
	National High School	4,224
	** 0903609 - City Of Malolos	
	Integrated School - Sto. Rosario	195
0000020000000000	II. Support To Operations	
	a. Support to Operations	
0000030000000000	III. Operations	
0000030100000000	a. Operations	
0000030200000000	a. MFO 1: BASIC EDUCATION POLICY SERVICES	
2700030201000000	b. MFO 2: BASIC EDUCATION SERVICES	
	2. Curricular programs, learning management	
	models, standards and strategy development	
	> Region III - Central Luzon	
	* 0803012 - Division of Malolos City	
	** 0803012 - Division of Malolos City	17,791
261003020500001	a. Kindergarten	391,379
	> Region III - Central Luzon	
	** 0803012 - Division of Malolos City	10,312
261003020500002	b. Elementary	14,858,740
	> Region III - Central Luzon	
	* 0803012 - Division of Malolos City	
	** 0803012 - Division of Malolos City	274,770
262003020500003	c. Secondary	8,433,913
	> Region III - Central Luzon	
	* 0803012 - Division of Malolos City	187,667
	** 0903511 - Bulihan National High School	8,415
	** 0903512 - Cong. Teodulo Natividad	
	High School	7,619
	** 0903513 - Malolos City High School	
	- Bungahan	5,066
	** 0903514 - Malolos City High School	
	- Santisima Trinidad	5,260
	** 0903515 - Malolos Marine Fishery	
	School and Laboratory	18,597
	** 0903516 - Marcelo H. Del Pilar	
	National High School	113,800
	** 0903517 - Pamarawan High School (M.	
	H. del Pilar Annex)	4,828

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PAP CODE	PARTICULARS	GRAND TOTAL
	** 0903608 - Pres. Corazon Aquino National High School	4,331
	** 0903609 - City Of Malolos Integrated School - Sto. Rosario	10,812
	** 0903610 - City Of Malolos High School - Canalate	2,233
	** 0903611 - City Of Malolos Integrated School - Atlag	4,111
	** 0903612 - City Of Malolos Integrated School - Catmon	1,610
	** 0903613 - City Of Malolos Integrated School - Babatnin	985

DEPARTMENT OF EDUCATION
 REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
 FY 2016 NEP
 MOOE - (Total Proposal)
 (in thousand pesos)

Fpap Code	PARTICULARS	Total
000001000000000 103001000100000	A. PROGRAM I. General Administration and Support a. General Administration and Support a. General Management and Supervision > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0803012 - Division of Malolos City	2,942
000002000000000 269002000800000	II. Support To Operations a. Support to Operations h. Human resource development for teaching, teaching-related, non-teaching and other personnel > Region III - Central Luzon ** 0803012 - Division of Malolos City	848
000003000000000 000003020000000	III. Operations a. Operations b. MFO 2: BASIC EDUCATION SERVICES	
000003020500000 261003020500002	6. Operations of Schools a. Elementary > Region III - Central Luzon ** 0803012 - Division of Malolos City	16,919
262003020500003	b. Secondary > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0903511 - Bulihan National High School ** 0903512 - Cong. Teodulo Natividad High School ** 0903513 - Malolos City High School - Bungahan ** 0903514 - Malolos City High School - Santisima Trinidad ** 0903515 - Malolos Marine Fishery School and Laboratory ** 0903516 - Marcelo H. Del Pilar National High School ** 0903517 - Pamarawan High School (M. H. del Pilar Annex) ** 0903608 - Pres. Corazon Aquino National High School ** 0903609 - City Of Malolos Integrated School - Sto. Rosario ** 0903610 - City Of Malolos High School - Canalate ** 0903611 - City Of Malolos Integrated School - Atlag ** 0903612 - City Of Malolos Integrated School - Catmon ** 0903613 - City Of Malolos Integrated School - Babatnin	17,274 969 1,066 671 819 1,592 7,758 438 687 1,614 358 632 410 260

DEPARTMENT OF EDUCATION
 REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
 FY 2016 NEP
 Capital Outlays - (Total Proposal)
 (in thousand pesos)

PAP CODE	PARTICULARS	TOTAL
000001000000000 103001000100000	A. PROGRAM I. General Administration and Support a. General Administration and Support a. General Management and Supervision > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0803012 - Division of Malolos City	500
000002000000000	II. Support To Operations a. Support to Operations	0
000003000000000 000003020000000 000003020200000 000003020500000 261003020500002	III. Operations a. Operations a. MFO 2: BASIC EDUCATION SERVICES 1. Co-curricular and special learning support program development 2. Operations of Schools a. Elementary > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0803012 - Division of Malolos City	500