

DEPARTMENT OF EDUCATION
 REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
 FY 2017 NEP

Personnel Services - (Total Proposal)
 (in thousand pesos)

PAP CODE	PARTICULARS	GRAND TOTAL
	A. PROGRAM	
	I. General Administration and Support	
000001000000000	a. General Administration and Support	
103001000100000	a. General Management and Supervision	
	> Region III - Central Luzon	
	** 0803012 - Division of Malolos City	10,744
	Secondary Schools	9,979
	** 0903511 - Bulihan National High School	815
	** 0903515 - Malolos Marine Fishery	4,344
	School and Laboratory	
	** 0903516 - Marcelo H. Del Pilar	4,820
	School - resettlement school)	
000002000000000	II. Support To Operations	
	** 0300003 - Regional Office - III	
000003000000000	III. Operations	
000003010000000	a. Operations	
000003020000000	a. MFO 1: BASIC EDUCATION POLICY SERVICES	
270003020100000	b. MFO 2: BASIC EDUCATION SERVICES	
	2. Curricular programs, learning management	
	models, standards and strategy development	
	* 0803012 - Division of Malolos City	28,574
261003020500001	a. Kindergarten	
	* 0803012 - Division of Malolos City	11,825
261003020500002	b. Elementary	
	** 0803011 - Division of Gapan City	
	* 0803012 - Division of Malolos City	330,605
	** 0803020 - Division of Mabalacat City	
262003020500003	c. Secondary	
	* 0803012 - Division of Malolos City	10,199
	** 0903511 - Bulihan National High School	
	** 0903512 - Cong. Teodulo Natividad	10,658
	High School	
	** 0903513 - Malolos City High School	8,531
	- Bungahan	
	** 0903514 - Malolos City High School	10,066
	- Santisima Trinidad	
	** 0903515 - Malolos Marine Fishery	22,395
	School and Laboratory	
	** 0903516 - Marcelo H. Del Pilar	132,532
	National High School	
	** 0903517 - Pamarawan High School (M.	5,052
	H. del Pilar Annex)	
	** 0903608 - Pres. Corazon Aquino	5,249
	National High School	

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Personnel Services - (Total Proposal)
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PAP CODE	PARTICULARS	GRAND TOTAL
	** 0903609 - City Of Malolos Integrated School - Sto. Rosario	16,790
	** 0903610 - City Of Malolos High School - Canalate	3,613
	** 0903611 - City Of Malolos Integrated School - Atlag	6,161
	** 0903612 - City Of Malolos Integrated School - Catmon	3,970
	** 0903613 - City Of Malolos	2,920

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REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
FY 2017 NEP
MOOE - (Total Proposal)
(in thousand pesos)

Fpap Code	PARTICULARS	Total
000001000000000 103001000100000	A. PROGRAM I. General Administration and Support a. General Administration and Support a. General Management and Supervision > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0803012 - Division of Malolos City	5,499
000002000000000 269002000800000	II. Support To Operations a. Support to Operations h. Human resource development for teaching, teaching-related, non-teaching and other personnel > Region III - Central Luzon ** 0803012 - Division of Malolos City	1086
000003000000000 000003020000000	III. Operations a. Operations b. MFO 2: BASIC EDUCATION SERVICES	
000003020500000 261003020500002	6. Operations of Schools a. Elementary > Region III - Central Luzon ** 0803012 - Division of Malolos City	17,543
262003020500003	b. Secondary > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0903511 - Bulihan National High School ** 0903512 - Cong. Teodulo Natividad High School ** 0903513 - Malolos City High School - Bungahan ** 0903514 - Malolos City High School - Santisima Trinidad ** 0903515 - Malolos Marine Fishery School and Laboratory ** 0903516 - Marcelo H. Del Pilar National High School ** 0903517 - Pamarawan High School (M. H. del Pilar Annex) ** 0903608 - Pres. Corazon Aquino National High School ** 0903609 - City Of Malolos Integrated School - Sto. Rosario ** 0903610 - City Of Malolos High School - Canalate ** 0903611 - City Of Malolos Integrated School - Atlag ** 0903612 - City Of Malolos Integrated School - Catmon ** 0903613 - City Of Malolos Integrated School - Babatnin	18,683 1006 1,106 755 917 1,904 7,898 446 715 2,037 402 744 438 315

DEPARTMENT OF EDUCATION
 REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
 FY 2017 NEP
 Capital Outlays - (Total Proposal)
 (in thousand pesos)

PAP CODE	PARTICULARS	TOTAL
000001000000000 103001000100000	A. PROGRAM I. General Administration and Support a. General Administration and Support a. General Management and Supervision > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0803012 - Division of Malolos City	500
000002000000000	II. Support To Operations a. Support to Operations	0
000003000000000 000003020000000 000003020200000	III. Operations a. Operations a. MFO 2: BASIC EDUCATION SERVICES 1. Co-curricular and special learning support program development 2. Operations of Schools a. Elementary > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0803012 - Division of Malolos City	500
000003020500000 261003020500002		500