ANNEX B

DEPARTMENT OF EDUCATION SDO CITY OF MALOLOS Procurement Monitoring Report as of June 30, 2023

Code	Procurement	PMO/	Is this an Farly	Mode of Procurement	1						Actual Procuren	nent Activity						Source of	1	ABC (PhP)			Contract Cost (PhP)		List of Invited Observers			Date of Rec	eipt of Invitatio	n		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?		Pre-Proc	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/	plaining changes from the APP)
					Conterence			Check	Bids			Date of BAC Resolution Recommending Award	Award	Signing	Proceed	Completion	Acceptance										Cneck	Bids			Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED I	ROCUREMENT ACTIVITIES																															
COMPLETED	ROCOREMENT ACTIVITIES																															
2023-01-001	SUPPLIES AVAILABLE IN DBM-PS	OSDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.02.2023	02.02.2023	GoP	43,965.31	43,965.31	N/A	43,965.31	43,965.31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.02.2023 Dire	act Contract
2023-01-002	ORIENTATION AND SCREENING OF SDO MALOLOS POOL OF LEARNING FACILITATORS	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	01/18/2023	N/A	N/A	N/A	N/A	1/24/2023	1/25/2023	01/26/2023	02/16/2023	N/A	03/10-11/2023	03/10-11/2023	GoP	90,000.00	90,000.00	N/A	85,200.00	85,200.00	N/A	N/A	N/A	N/A	N/A	N/A	1/24/2023	03/10-11/2023 N/A	•
2023-01-003	PROCUREMENT OF MEALS FOR PRIME-HRM PLANNING FOR VALIDATION CUM RECOGNITION OF PILLARS	OSDS	NO	Shopping	N/A	01.19.2023	N/A	N/A	N/A	N/A	01.22.2023	01.23.2023	01.23.2023	01.24.2023	N/A	01.24.2023	01.24.2023	GoP	15,000.00	15,000.00	N/A	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	01.22.2023	01.24.2023 N/A	
2023-01-004	PROCUREMENT OF MEALS FOR THE CONDUCT OF FIRST MANAGEMENT COMMITTEE MEETING FOR FY 2023	CID	NO	Shopping	N/A	1.19.2023	N/A	N/A	N/A	N/A	1.22.2023	1.23.2023	1.23.2023	1.24.2023	N/A	01.25.2023	01.25.2023	GoP	32,800.00	32,800.00	N/A	26,650.00	26,650.00	N/A	N/A	N/A	N/A	N/A	N/A	1.22.2023	01.25.2023 N/A	
2023-01-005	PROCUREMENT OF MEALS WITH VENUE FOR THE CONDUCT OF PROJECT TANAW VERSION 2.0	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	01.24.2023	N/A	N/A	N/A	N/A	01.31.2023	02.01.2023	02.02.2023	02.10.2023	N/A	02/17/23 & 03/	1 02/17/23 & 03/	1 GoP	72,000.00	72,000.00	N/A	72,000.00	72,000.00	N/A	N/A	N/A	N/A	N/A	N/A	01.31.2023	02/17/23 & 03/17/23 N/A	4
2023-01-006	PROCUREMENT OF MEALS FOR THE 2022 DRRM PROGRAM IMPLEMENTATION REVIEW	SGOD	NO	Shopping	N/A	01.24.2023	N/A	N/A	N/A	N/A	01.31.2023	02.01.2023	02.02.2023	02.04.2023	N/A	02.11.2023	02.11.2023	GoP	5,250.00	5,250.00	N/A	5,250.00	5,250.00	N/A	N/A	N/A	N/A	N/A	N/A	01.31.2023	02.11.2023 N/A	•
2023-01-007	PROCUREMENT OF LABOR & MATERIALS FOR CONCRETING OF SDO COMPOUND	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	1.26.2023	N/A	N/A	N/A	N/A	1.31.2023	2.1.2023	2.2.2023	2.8.2023	N/A	02.13.2023	02.13.2023	GoP	250,000.00	250,000.00	N/A	250,000.00	250,000.00	N/A	N/A	N/A	N/A	N/A	N/A	1.31.2023	02.13.2023 N/A	
2023-01-008	REPAIR AND MAINTENANCE OF EQUIPMENT AT THE RECORDS SECTION	OSDS	NO	Shopping	N/A	01.25.2023	N/A	N/A	N/A	N/A	02.06.2023	02.07.2023	02.07.2023	02.21.2023	N/A	02.27.2023	02.27.2023	GoP	11,529.00	11,529.00	N/A	11,529.00	11,529.00	N/A	N/A	N/A	N/A	N/A	N/A	02.06.2023	02.27.2023 N/A	
2023-01-009	PROCUREMENT OF MEALS FOR THE CAPACITY BUILDING FOR SPG/SSG TEACHER-ADVISERS	SGOD	NO	Shopping	N/A	1.26.2023	N/A	N/A	N/A	N/A	1.31.2023	02.01.2023	02.02.2023	2.10.2023	N/A	03.04.2023	03.04.2023	GoP	28,000.00	28,000.00	N/A	28,000.00	28,000.00	N/A	N/A	N/A	N/A	N/A	N/A	1.31.2023	03.04.2023 N/A	4
2023-01-010	PROCUREMENT OF SUPPLIES FOR THE CAPACITY BUILDING FOR SPG/SSG TEACHER-ADVISERS	SGOD	NO	Shopping	N/A	1.26.2023	N/A	N/A	N/A	N/A	1.31.2023	02.01.2023	02.02.2023	2.15.2023	N/A	02.21.2023	02.21.2023	GoP	7,300.00	7,300.00	N/A	7,200.00	7,200.00	N/A	N/A	N/A	N/A	N/A	N/A	1.31.2023	02.21.2023 N/A	4
2023-01-011A	PROCUREMENT AND DELIVERY OF OFFICE SUPPLIES FOR THE CONDUCT OF PROCUREMENT OF LEARNING TOOLS AND EQUIPMENTS FOR TECHNICAL-VOCATIONAL LIVELIHOOD	CID	NO	NP-53.9 - Small Value Procurement	N/A	2/7/2023	N/A	N/A	N/A	N/A	2/7/2023	2/21/2023	2/22/2023	2/27/2023	N/A	03.13.2023	03.13.2023	GoP	194,333.00	194,333.00	N/A	137,920.00	137,920.00	N/A	N/A	N/A	N/A	N/A	N/A	2/7/2023	03.13.2023 N/A	
2023-01-011	PROCUREMENT AND DELIVERY OF TOOLS AND EQUIPMENT FOR THE CONDUCT OF PROCUREMENT OF LEARNING TOOLS AND EQUIPMENTS FOR TECHNICAL-VOCATIONAL LIVELIHOOD	CID	NO	NP-53.9 - Small Value Procurement	N/A	2/7/2023	N/A	N/A	N/A	N/A	02/220/2023	2/21/2023	2/22/2023	3/8/2023	N/A	04/27/2023	04/27/2023	GoP	737,779.10	737,779.10	N/A	721,010.00	721,010.00	N/A	N/A	N/A	N/A	N/A	N/A	02/220/2023	04/27/2023 N/A	i
2023-01-012	PROCUREMENT OF MEALS FOR EXIT CONFERENCE ON THE 2022 AUDIT OF ACCOUNTS AND TRANSACTIONS	OSDS	NO	Shopping	N/A	2.07.2023	N/A	N/A	N/A	N/A	01.29.2023	01.30.2023	01.30.2023	01.31.2023	N/A	02.01.2023	02.01.2023	GoP	15,200.00	15,200.00	N/A	15,200.00	15,200.00	N/A	N/A	N/A	N/A	N/A	N/A	01.29.2023	02.01.2023 N/A	

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				DUCATION SDO CITY OF I	WIALULU	3 Floculei	Henr Wor	itoring itep	Joil as of																						
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement							Actual Procuren							Source of Funds	,	ABC (PhP)		'	Contract Cost (PhP)		List of Invited Observers	Pre-bid Conf			eipt of Invitatio	n	(Explaining changes from the
			Activity?		Pre-Proc Conference	Ads/Post of IE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio	on Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance		Total	MOOE	co	Total	MOOE	со		Pre-bid Conf	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)
2023-01-013	PROCUREMENT OF MEALS FOR TARGET SETTING FOR FY 2023 OFFICE PERFORMANCE COMMITMENT AND REVIEW FORM (OPCRF)	SGOD	NO	Shopping	N/A	1.27.2023	N/A	N/A	N/A	N/A	1.30.2023	1.31.2023	1.31.2023	2.1.2023	N/A	02.02.2023	02.02.2023	GoP	15,400.00	15,400.00	N/A	15,400.00	15,400.00	N/A	N/A	N/A	N/A	N/A	N/A	1.30.2023	02.02.2023 N/A
2023-02-014	REPAIR AND MAINTENANCE OF SDO BUILDING	SGOD	NO	Shopping	N/A	2.1.2023	N/A	N/A	N/A	N/A	2.17.2023	2.20.2023	2.21.2023	3.2.2023	N/A	03.13.2023	03.13.2023	GoP	26,839.35	26,839.35	N/A	22,868.35	22,868.35	N/A	N/A	N/A	N/A	N/A	N/A	2.17.2023	03.13.2023 N/A
2023-02-015	PROCUREMENT AND DELIVERY OF SUPPLIES FOR THE CONDUCT OF TRAINING FOR WITTERS, ILLUSTRATORS, AND LAYOUT ARTISTS FOR THE DEVELOPMENT OF SUPPLEMENTARY RESOURCES FOR K TO 6.	CID	YES	Shopping	N/A	12/16/2022	N/A	N/A	N/A	N/A	12/19/2022	12/21/2022	2/1/2023	2/20/2023	N/A	01.19.2023	01.19.2023	GoP	7,980.00	7,980.00	N/A	7,489.00	7,489.00	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2022	01.19.2023 N/A
2023-02-016	PROCUREMENT AND DELIVERY OF SUPPLIES FOR THE CONDUCT OF 2023 DIVISION ARTS MONTH CELEBRATION: AN AVENUE TO PROMOTE THE YEAR-LONG PROJECT "KISLAP AT NINGNING NG SINING"		NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED	CANCELLED	GoP	CANCELLED	CANCELLED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED CANCELLED
2023-02-017	PROCUREMENT OF COMMON SUPPLIES NOT AVAILABLE AT DBM PS FOR 1ST QUARTER FY 2023 FOR SDO MALOLOS UNITS USE	OSDS - Supp	NO	NP-53.9 - Small Value Procurement	N/A	2.15.2023	N/A	N/A	N/A	N/A	2.23.2023	2.27.2023	2.27.2023	3.2.2023	N/A	03.14.2023	03.14.2023	GoP	274,941.00	274,941.00	N/A	233,286.00	233,286.00	N/A	N/A	N/A	N/A	N/A	N/A	2.23.2023	03.14.2023 N/A
2023-02-018	PROCUREMENT OF MEALS WITH VENUE FOR THE CRAFTING OF SCHOOLS DIVISION OFFICE COMMITMENT TO MATATAG AGENDA	SGOD	NO	Shopping	N/A	2.16.2023	N/A	N/A	N/A	N/A	2.19.2023	2.20.2023	2.20.2023	2.21.2023	N/A	02/21-22/2023	02/21-22/2023	GoP	36,000.00	36,000.00	N/A	36,000.00	36,000.00	N/A	N/A	N/A	N/A	N/A	N/A	2.19.2023	02/21-22/2023 N/A
2023-02-019	SUPPLY AND DELIVERY OF TARPAULINS FOR INFORMATION DISSEMINATION OF VARIOUS ACCOMPLISHMENTS OF DEPED MALOLOS CITY	OSDS	NO	Shopping	N/A	02.16.2023	N/A	N/A	N/A	N/A	02.21.2023	02.22.2023	02.22.2023	03.06.2023	N/A	02/21/2023	02/21/2023	GoP	11,120.00	11,120.00	N/A	10,592.00	10,592.00	N/A	N/A	N/A	N/A	N/A	N/A	02.21.2023	02/21/2023 N/A
2023-02-020	PROCUREMENT OF MEALS FOR THE CONDUCT OF SECOND MANAGEMENT COMMITTEE MEETING FOR FY 2023	CID	NO	Shopping	N/A	2.27.2023	N/A	N/A	N/A	N/A	3.1.2023	3.2.2023	3.2.2023	3.3.2023	N/A	03.03.2023	03.03.2023	GoP	25,500.00	25,500.00	N/A	25,500.00	25,500.00	N/A	N/A	N/A	N/A	N/A	N/A	3.1.2023	03.03.2023 N/A
2023-02-021	PROCUREMENT OF KITCHEN UTENSILS FOR THE OFFICE OF THE SCHOOLS DIVISION SUPERINTENDENT (PANTRY)	OSDS	NO	Shopping	N/A	2/28/2023	N/A	N/A	N/A	N/A	3/8/2023	3/9/2023	3/9/2023	3/20/2023	N/A	03.27.2023	03.27.2023	GoP	4,610.00	4,610.00	N/A	4,610.00	4,610.00	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2023	03.27.2023 N/A
2023-03-022	PROCUREMENT OF MEALS FOR THE SGOD IMPLEMENTATION OF THE FOUR PHASES OF RPMS AND ALIGNMENT OF THE PPAS WITH THE APPROVED COMPENDIUM ON OFFICE		NO	Shopping	N/A	3.3.2023	N/A	N/A	N/A	N/A	3.8.2023	3.9.2023	3.9.2023	3.14.2023	N/A	03/15/2023	03/15/2023	GoP	44,800.00	44,800.00	N/A	44,800.00	44,800.00	N/A	N/A	N/A	N/A	N/A	N/A	3.8.2023	03/15/2023 N/A
2023-03-023	PROCUREMENT OF MEALS WITH VENUE FOR THE QUARTERLY UNIT PERFORMANCE REVIEW ON PPAS AND TECHNICAL ASSISTANCE IMPLEMENTED FOR FISCAL YEAR	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	3.3.2023	N/A	N/A	N/A	N/A	3.10.2023	3.13.2023	3.13.2023	3.29.2023	N/A	03/31/2023	03/31/2023	GoP	78,000.00	78,000.00	N/A	77, 480.00	77, 480.01	N/A	N/A	N/A	N/A	N/A	N/A	3.10.2023	03/31/2023 N/A
2023-03-024	LEASE OF VENUE WITH MEALS AND SOUND SYSTEM FOR THE DIVISION CAPACITY BUILDING ON CONTENT, PEDAGOGY AND TEACHING BEGINNING READING FOR GRADE 1 ENGLISH TEACHERS	CID	NO	NP-53.9 - Small Value Procurement	N/A	03.04.2023	N/A	N/A	N/A	N/A	3/13/2023	3/14/2023	3/14/2023	3/20/2023	N/A	03/31/04/01/202	03/31/04/01/20:	GoP	184,800.00	184,800.00	N/A	179,520.00	179,520.00	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2023	03/31/04/01/2 023 N/A
2023-03-024A	PROCUREMENT AND DELIVERY OF SUPPLIES FOR THE DIVISION CAPACITY BUILDING ON CONTENT, PEDAGOGY AND TEACHING BEGINNING READING FOR GRADE 1 ENGLISH TEACHERS	CID	NO	Shopping	N/A	03.03/2023	N/A	N/A	N/A	N/A	03/10/2023	03/13/2023	03/14/2023	03/15/2023	N/A	03.20.2023	03.20.2023	GoP	5,200.00	5,200.00	N/A	5,199.00	5,199.00	N/A	N/A	N/A	N/A	N/A	N/A	03/10/2023	03.20.2023 N/A
2023-03-025	PROCUREMENT AND DELIVERY OF MEALS FOR THE CONDUCT OF DIVISION CAPAITY BUILDING OF ALTERNATIVE LEARNING SYSTEM (ALS) TEACHERS ON SIGN LANGUAGE	CID	NO	Shopping	N/A	3/3/2023	N/A	N/A	N/A	N/A	3/10/2023	3/13/2023	3/14/2023	0317/2023	N/A	03.24-25.2023	03.24-25.2023	GoP	28,000.00	28,000.00	N/A	28,000.00	28,000.00	N/A	N/A	N/A	N/A	N/A	N/A	3/10/2023	03.24-25.2023 N/A

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Code	Procurement	PMO/	Is this an Early	Mode of Procurement						Δ.	tual Procurer	nent Activity						Source of		ABC (PhP)		T C0	ntract Cost (PhP)		List of Invited Observers			Date of Rece	ipt of Invitation			
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity?	mode of Frocurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Post Qual		Notice of	Contract	Notice to	Delivery/	Inspection &	Source of Funds	Total	MOOE	СО	Total	MOOE	Со	List of myrica observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/	(Explaining changes from the APP)
			Activity		Conference			Čheck*	Bids			Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance										Check	Bids			Delivery/ Completion/ Acceptance (If applicable)	AFF)
2023-03-026	PROCUREMENT OF SUPPLIES FOR INSTRUCTIONAL MATERIALS OF ASATIDZ HANDLING ALIVE CLASSES	CID	NO	Shopping	N/A	3/6/2023	N/A	N/A	N/A	N/A	3/10/2023	3/10/2023	3/13/2023	3/22/2023	N/A	03.21.2023	03.21.2023	GoP	8,454.00	8,454.00	N/A	8,160.00	8,160.00	N/A	N/A	N/A	N/A	N/A	N/A	3/10/2023	03.21.2023	N/A
2023-03-027	PROCUREMENT OF SUPPLIES FROM THE EXCESS FUNDS OF THE SCHOOL-BASED FEEDING PROGRAM	SGOD	NO	Shopping	N/A	3.13.2023	N/A	N/A	N/A	N/A	3.17.2023	3.20.2023	3.21.2023	3.30.2023	N/A	04/03/2023	04/03/2023	GoP	2,386.38	2,386.38	N/A	2,190.00	2,190.00	N/A	N/A	N/A	N/A	N/A	N/A	3.17.2023	04/03/2023	N/A
2023-03-028	PROCUREMENT OF MEALS FOR THE DIVISION PROGRAM IMPLEMENTATION REVIEW PRESENTATION PER OFFICE (OSDS/CID/SGOD) FOR 1ST, 2ND, 3RD, AND 4TH QUARTER OF FISCAL YEAR 2023	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	3.11.2023	N/A	N/A	N/A	N/A	3.17.2023	3.20.2023	3.20.2023	3.27.2023	N/A	1Q 04/03/2023	1Q 04/03/2023	GoP	120,000.00	120,000.00	N/A	120,000.00	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	3.17.2023	1Q 04/03/2023	N/A
2023-03-029	PROCUREMENT OF MEALS FOR THE COORDINATION MEETING OF SDO MALOLOS CITY, PTA FEDERATION, AND PNP MALOLOS CITY RELATIVE TO THE SCHOOL-BASED SPOT INSPECTION	SGOD	NO	Shopping	N/A	3.10.2023	N/A	N/A	N/A	N/A	3.13.2023	3.14.2023	3.14.2023	3.16.2023	N/A	March 17, 2023	March 17, 202	3 GoP	5,250.00	5,250.00	N/A	5,250.00	5,250.00	N/A	N/A	N/A	N/A	N/A	N/A	3.13.2023	March 17, 2023	N/A
2023-03-030	PROCUREMENT OF SUPPLIES AND PERIPHERALS FOR REPAIR, MAINTENANCE, AND/OR UPGRADE OF COMPUTER UNITS IN THE DIVISION OFFICE	OSDS	NO	Shopping	N/A	03.14.2023	N/A	N/A	N/A	N/A	03.17.2023	03.18.2023	03.18.2023	03.28.2023	N/A	03.30.2023	03.30.2023	GoP	15,000.00	15,000.00	N/A	13,800.00	13,800.00	N/A	N/A	N/A	N/A	N/A	N/A	03.17.2023	03.30.2023	N/A
2023-03-031	PROCUREMENT AND DELIVERY OF MEALS FOR THE CONDUCT OF GENDER AND DEVELOPMENT (GAD) RELATED CELEBRATIONS	CID	NO	Shopping	N/A	3/15/2023	N/A	N/A	N/A	N/A	3/23/2023	3/24/2023	3/24/2023	3/28/2023	N/A	03.30.2023	03.30.2023	GoP	7,950.00	7,950.00	N/A	7,950.00	7,950.00	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2023	03.30.2023	N/A
2023-03-031A	RELATED CELEBRATIONS	CID	NO	Shopping	N/A	3/15/2023	N/A	N/A	N/A	N/A	03/23/2023	03/24/2023	03/24/2023	04/04/2023	N/A	03.29.2023	03.29.2023	GoP	3,900.00	3,900.00	N/A	3,639.00	3,639.00	N/A	N/A	N/A	N/A	N/A	N/A	03/23/2023	03.29.2023	N/A
2023-03-032	PROCUREMENT OF MEALS, SUPPLIES, AND SPORTS MATERIALS FOR 2023 DIVISION CAPACITY BUILDING ON SPORTS FOR TEACHERS (CHANGED TO PROCUREMENT OF MEALS FOR THE 2023	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	CANCELLED	CANCELLED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED
2023-03-032A	PROCUREMENT OF MEALS, SUPPLIES, AND SPORTS MATERIALS FOR 2023 DIVISION CAPACITY BUILDING ON SPORTS FOR TEACHERS (CHANGED TO PROCUREMENT OF SUPPLIES FOR THE 2023	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	CANCELLED	CANCELLED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED
2023-03-033	PROCUREMENT OF MEALS FOR ENTRANCE CONFERENCE ON THE 2023 AUDIT OF ACCOUNTS AND TRANSACTIONS	OSDS	NO	Shopping	N/A	03/16/2023	N/A	N/A	N/A	N/A	3/20/2023	3/21/2023	3/22/2023	3/23/2023	N/A	03.23.2023	03.23.2023	GoP	10,000.00	10,000.00	N/A	10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	3/20/2023	03.23.2023	N/A
2023-03-034	PROCUREMENT OF MEALS AND VENUE FOR ACCOUNTING SECTION IN-DEPTH MENTORING OF OUTPUTS (ASIM MO) FOR THE MONTHS OF APRIL TO DECEMBER 2023	OSDS	NO	Shopping	N/A	03/16/2023	N/A	N/A	N/A	N/A	3/24/2023	3/25/2023	3/25/2023	4/3/2023	N/A	on going	on going	GoP	47,520.00	47,520.00	N/A	47,520.00	47,520.00	N/A	N/A	N/A	N/A	N/A	N/A	3/24/2023	on going	N/A
2023-03-035	PROCUREMENT OF MEALS FOR THE 2023 DIVISION ACCREDITATION TRAINING IN SPORTS	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	3.20.2023	N/A	N/A	N/A	N/A	3.24.2023	3.25.2023	3.26.2023	3.29.2023	N/A	03.30-31/04/01/	03.30-31/04/01	I/ GoP	82,500.00	82,500.00	N/A	82,500.00	82,500.00	N/A	N/A	N/A	N/A	N/A	N/A	3.24.2023	03.30- 31/04/01/2023	N/A
2023-03-035A	PROCUREMENT OF SUPPLIES FOR THE 2023 DIVISION ACCREDITATION TRAINING IN SPORTS	SGOD	NO	Shopping	N/A	3.20.2023	N/A	N/A	N/A	N/A	3.23.2023	3.24.2023	3.24.2023	3.28.2023	N/A	3/29/2023	3/29/2023	GoP	2,500.00	2,500.00	N/A	2,300.00	2,300.00	N/A	N/A	N/A	N/A	N/A	N/A	3.23.2023	3/29/2023	N/A
2023-03-036	LEASE OF VENUE WITH MEALS FOR THE CONDUCT OF CID QUARTERLY CONFERENCE ON IMPLEMENTATION PHASES OF RPMS ON THE PPAS ALIGNMENT ANCHORED WITH SDO DIRECTIONS AND COMMITMENT	CID	NO	NP-53.9 - Small Value Procurement	N/A	03.30.2023	N/A	N/A	N/A	N/A	4/17/2023	4/18/2023	4/19/2023	5/9/2023	N/A	On going	On going	GoP	78,000.00	78,000.00	N/A	78,000.00	78,000.00	N/A	N/A	N/A	N/A	N/A	N/A	4/17/2023	On going	N/A

ANNEX B
DEPARTMENT OF EDUCATION SDO CITY OF MALOLOS Procurement Monitoring Report as of June 30, 2023

Code	I Burning			Mode of Procurement							Actual Procurem									ABC (PhP)			ontract Cost (PhP)		List of Invited Observers			D-1 1 D	eipt of Invitation		
(PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	mode of Procurement	Pre-Proc	Ads/Post of IB	Pre-bid Conf	Fligibility	Sub/Open of		Post Qual		Notice of	Contract	Notice to	Delivery/	Inspection &	Source of Funds	Total	MOOE	СО	Total	MOOE MOOE	СО	List of livited observers	Pre-bid Conf	Fligibility		Rid Evaluation	Post Qual	Delivery/ (Explaining changes from the APP)
			Activity		Conference	'		Eligibility Check	Bids	Bid Evaluation		Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance										Eligibility Check	Sub/Open of Bids			Delivery/ Completion/ Acceptance (If applicable)
												Award																			(If applicable)
2023-03-037	PROCUREMENT AND DELIVERY OF FURNITURE TO SUPPORT THE CONDUCT OF CLASSROOM INSTRUCTION TO ALS LEARNERS	CID	NO	Shopping	N/A	3.29.2023	N/A	N/A	N/A	N/A	4.20.2023	4.24.2023	4.25.2023	5.11.2023	N/A	05.17.2023	05.17.2023	GoP	20,000.00	20,000.00	N/A	19,600.00	19,600.00	N/A	N/A	N/A	N/A	N/A	N/A	4.20.2023	05.17.2023 N/A
2023-03-038	LEASE OF VENUE WITH MEALS FOR THE CONDUCT OF CAPACITY BUILDING OF HIGHLY PROFICIENT TEACHERS ON CURRICULUM ALIGNMENT, LEARNING OUTCOMES AND ASSESSMENT TOWARDS MEETING THE LEARNING LOSSES	CID	NO	NP-53.9 - Small Value Procurement	N/A	3.30.2023	N/A	N/A	N/A	N/A	4.20.2023	4.27.2023	4.27.2023	5.3.2023	N/A	05/04-05 &18/2	05/04-05 &18/	2 GoP	173,250.00	173,250.00	N/A	168,630.00	168,630.00	N/A	N/A	N/A	N/A	N/A	N/A	4.20.2023	05/04-05 &18/2023 N/A
2023-03-038A	PROCUREMENT AND DELIVERY OF SUPPLIES FOR THE CONDUCT OF CAPACITY BUILDING OF HIGHLY PROFICIENT TEACHERS ON CURRICULUM ALIGNMENT, LEARNING OUTCOMES AND ASSESSMENT TOWARDS MEETING THE LEARNING	CID	NO	Shopping	N/A	3.29.2023	N/A	N/A	N/A	N/A	4.20.2023	4.27.2023	4.27.2023	5.3.2023	N/A	05.03.2023	05.03.2023	GoP	6,750.00	6,750.00	N/A	6,568.00	6,568.00	N/A	N/A	N/A	N/A	N/A	N/A	4.20.2023	05.03.2023 N/A
2023-04-039	PROCUREMENT OF MEALS FOR THE CONDUCT OF THIRD MANAGEMENT COMMITTEE MEETING FOR FY 2023	SDO	NO	Shopping	N/A	4/11/2023	N/A	N/A	N/A	N/A	4/14/2023	04/15/2023	4/16/2023	4/17/2023	N/A	04.18.2023	04.18.2023	GoP	27,225.00	27,225.00	N/A	27,225.00	27,225.00	N/A	N/A	N/A	N/A	N/A	N/A	4/14/2023	04.18.2023 N/A
2023-04-040	LEASE OF VENUE AND PROCUREMENT OF SUPPLIES FOR 2023 CLRAA BADMINTON EVENT	SGOD	NO	Shopping	N/A	4.13.2023	N/A	N/A	N/A	N/A	4.20.2023	4.21.2023	4.21.2023	4.24.2023	N/A	04.24.2023	04.24.2023	GoP	40,320.00	40,320.00	N/A	38,400.00	38,400.00	N/A	N/A	N/A	N/A	N/A	N/A	4.20.2023	04.24.2023 N/A
2023-04-040A	LEASE OF VENUE AND PROCUREMENT OF SUPPLIES FOR 2023 CLRAA BADMINTON EVENT	SGOD	NO	Shopping	N/A	4.13.2023	N/A	N/A	N/A	N/A	4.20.2023	4.21.2023	4.21.2023	4.24.2023	N/A	04.24.2023	04.24.2023	GoP	36,000.00	36,000.00	N/A	28,800.00	28,800.00	N/A	N/A	N/A	N/A	N/A	N/A	4.20.2023	04.24.2023 N/A
2023-04-040B	LEASE OF VENUE AND PROCUREMENT OF SUPPLIES FOR 2023 CLRAA BADMINTON EVENT	SGOD	NO	Shopping	N/A	4.13.2023	N/A	N/A	N/A	N/A	4.20.2023	4.21.2023	4.21.2023	4.24.2023	N/A	04.24.2023	04.24.2023	GoP	3,680.00	3,680.00	N/A	3,680.00	3,680.00	N/A	N/A	N/A	N/A	N/A	N/A	4.20.2023	04.24.2023 N/A
2023-04-041	PROCUREMENT OF SUPPLIES AND PERIPHERALS FOR REPAIR, MAINTENANCE, AND/OR UPGRADE OF COMPUTER UNITS AND OTHER IT NEEDS OF THE DIVISION OFFICE	OSDS	NO	Shopping	N/A	04.14.2023	N/A	N/A	N/A	N/A	04.20.2023	04.20.2023	04.21.2023	5.08.2023	N/A	05/15/2023	05/15/2023	GoP	49,900.00	49,900.00	N/A	39,990.00	39,990.00	N/A	N/A	N/A	N/A	N/A	N/A	04.20.2023	05/15/2023 N/A
2023-04-042A	LEASE OF VENUE WITH MEALS FOR DIVISION TRAINING OF ADMINISTRATIVE OFFICER II FOR EFFICIENT PERSONNEL ADMINISTRATION	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	04/20/2023	N/A	N/A	N/A	N/A	04/24/2023	04/25/2023	04/25/2023	04/26/2023	N/A	04/27-28/2023	04/27-28/2023	GoP	84,000.00	84,000.00	N/A	80,400.00	80,400.00	N/A	N/A	N/A	N/A	N/A	N/A	04/24/2023	04/27-28/2023 N/A
2023-04-042B	PROCUREMENT OF SUPPLIES FOR DIVISION TRAINING OF ADMINISTRATIVE OFFICER II FOR EFFICIENT PERSONNEL ADMINISTRATION	OSDS	NO	Shopping	N/A	4/18/2023	N/A	N/A	N/A	N/A	4/21/2023	4/22/2023	4/22/2023	4/24/2023	N/A	04/27/2023	04/27/2023	GoP	11,000.00	11,000.00	N/A	10,400.00	10,400.00	N/A	N/A	N/A	N/A	N/A	N/A	4/21/2023	04/27/2023 N/A
2023-04-043	PROCUREMENT AND DELIVERY OF PEN TABLETS FOR THE DEVELOPMENT OF SUPPLEMENTARY LEARNING RESOURCES	CID	NO	NP-53.9 - Small Value Procurement	N/A	4/20/2023	N/A	N/A	N/A	N/A	7/22/2023	7/24/2023	7/24/2023	6/1/2023	N/A	06/08/2023	06/08/2023	GoP	70,000.00	70,000.00	N/A	62,500.00	62,500.00	N/A	N/A	N/A	N/A	N/A	N/A	7/22/2023	06/08/2023 N/A
2023-04-044	PROCUREMENT OF ADDITIONAL SUPPLIES AND EQUIPMENT FOR 2023 CLRAA BADMINTON EVENT HOSTING	SGOD	NO	Shopping	N/A	4.20.2023	N/A	N/A	N/A	N/A	4.26.2023	4.27.2023	4.27.2023	4.28.2023	N/A	04/28/2023	04/28/2023	GoP	9,120.00	9,120.00	N/A	9,120.00	9,120.00	N/A	N/A	N/A	N/A	N/A	N/A	4.26.2023	04/28/2023 N/A
2023-04-045	PROCUREMENT OF MEALS FOR THE INSTALLATION, ORIENTATION, AND LAUNCHING OF STARBOOKS IN THE DIVISION	CID & OSDS	NO	Shopping	N/A	4.25.2023	N/A	N/A	N/A	N/A	5.2.2023	5.3.2023	5.3.2023	5.4.2023	N/A	05/04-05/2023	05/04-05/2023	GoP	6,600.00	6,600.00	N/A	6,600.00	6,600.00	N/A	N/A	N/A	N/A	N/A	N/A	5.2.2023	05/04-05/2023 N/A
2023-05-046	PROCUREMENT OF COMMON SUPPLIES AVAILABLE AT DBM PS FOR 2ND QUARTER	OSDS Suppl	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/02/2023	02/02/2023	GoP	14,354.94	14,354.94	N/A	14,354.94	14,354.94	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/02/2023 Direct Contract

ANNEX B
DEPARTMENT OF EDUCATION SDO CITY OF MALOLOS Procurement Monitoring Report as of June 30, 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility	Sub/Open of Bids	Bid Evaluatio	Actual Procurem	Date of BAC Resolution	Notice of	Contract	Notice to	Delivery/	Inspection &	Source of Funds	Total	ABC (PhP)	CO	Total	Contract Cost (PhP)	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Bid Evaluation	Post Qual	Delivery/	(Explaining changes from the APP)
			Activity?		Conference			Eligibility Check	Bids			Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		1044		"	10.00		"			Check	Bids			Delivery/ Completion/ Acceptance (If applicable)	APP)
2023-05-048	REHABILITATION/RENOVATION/REPAI R AND IMPROVEMENT OF ELEMENTARY AND SECONDARY	SGOD	NO	Shopping	N/A	5.8.2023	N/A	N/A	N/A	N/A	5.12.2023	5.15.2023	5.16.2023	5.24.2023	N/A	05/26/2023	05/26/2023	GoP	17,941.64	17,941.64	N/A	17,941.64	17,941.64	N/A	N/A I	N/A	N/A	N/A	N/A	5.12.2023		N/A
	SCHOOL BUILDINGS UNDER BASIC EDUCATION FACILITIES FUND (BEFF)																															
2023-05-049	PROCUREMENT OF ID PRINTER RIBBON	OSDS	NO	Shopping	N/A	5.4.2023	N/A	N/A	N/A	N/A	5.10.2023	5.10.2023	5.11.2023	5.20.2023	N/A	05/30/2023	05/30/2023	GoP	8,800.00	8,800.00	N/A	8,800.00	8,800.00	N/A	N/A I	N/A	N/A	N/A	N/A	5.10.2023	05/30/2023	N/A
2023-05-050	PROCUREMENT AND DELIVERY OF SUPPLIES FOR INSTRUCTIONAL MATERIALS OF ASATIDZ HANDLING ALIVE CLASSES	CID	NO	Shopping	N/A	5.9.2023	N/A	N/A	N/A	N/A	5.16.2023	5.17.2023	5.17.2023	5.30.2023	N/A	06/26/2023	06/26/2023	GoP	25,000.00	25,000.00	N/A	23,990.00	23,990.00	N/A	N/A I	N/A	N/A	N/A	N/A	5.16.2023	06/26/2023	N/A
2023-05-051	PROCUREMENT OF MEALS FOR THE FOURTH MANAGEMENT COMMITTEE MEETING FOR FY 2023	CID	NO	Shopping	N/A	5.18.2023	N/A	N/A	N/A	N/A	5.21.2023	5.22.2023	5.22.2023	5.23.2023	N/A	05/24/2023	05/24/2023	GoP	27,225.00	27,225.00	N/A	27,225.00	27,225.00	N/A	N/A I	N/A	N/A	N/A	N/A	5.21.2023	05/24/2023	N/A
2023-05-052	PROCUREMENT AND DELIVERY OF SUPPLIES AND MATERIALS TO SUPPORT THE CONDUCT OF ALS PASSERS' GRADUATION FROM PRESENTATION PORTFOLIO	CID	NO	Shopping	N/A	5.23.2023	N/A	N/A	N/A	N/A	5.30.2023	5.31.2023	6.1.2023	6.7.2023	N/A	06/16/2023	06/16/2023	GoP	20,000.00	20,000.00	N/A	19,855.00	19,855.00	N/A	N/A I	N/A	N/A	N/A	N/A	5.30.2023	06/16/2023	N/A
	ASSESSMENT FOR ALTERNATIVE LEARNING SYSTEM ACCREDITATION																															
2023-05-053	PROCUREMENT OF COMMON SUPPLIES NOT AVAILABLE AT DBM PS FOR 2ND QUARTER FY 2023 FOR SDO MALOLOS UNITS USE	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	5.26.2023	N/A	N/A	N/A	N/A	6.5.2023	6.6.2023	6.7.2023	7.3.2023	N/A	07.13.2023	07.13.2023	GoP	138,455.00	138,455.00	N/A	123,400.00	123,400.00	N/A	N/A I	N/A	N/A	N/A	N/A	6.5.2023	07.13.2023	N/A
2023-05-054	PROCUREMENT AND DELIVERY OF SUPPLIES FOR THE CONDUCT OF ALTERNATIVE LEARNING SYSTEM (ALS) "THE CLASH (CULTIVATING, LEVELING, ASSESSING SIGNIFICANT HEALTH OF LEARNERS): A MENTAL HEALTH WELLNESS, AGTIVITY FOR	CID	NO	Shopping	N/A	5.29.2023	N/A	N/A	N/A	N/A	06.07.2023	06.07.2023	06.08.2023	06.21.2023	N/A	06/22/2023	06/22/2023	GoP	4,750.00	4,750.00	N/A	4,150.00	4,150.00	N/A	N/A I	N/A	N/A	N/A	N/A	06.07.2023	06/22/2023	N/A
2023-05-054A	PROCUREMENT AND DELIVERY OF MEALS FOR THE CONDUCT OF ALTERNATIVE LEARNING SYSTEM (ALS) "THE CLASH (CULTIVATING, LEVELLING, ASSESSING SIGNIFICANT HEALTH OF LEARNERS); A MENTAL HEALTH WELLNESS ACTIVITY FOR	CID	NO	Shopping	N/A	5.29.2023	N/A	N/A	N/A	N/A	06.07.2023	06.07.2023	06.08.2023	06.21.2023	N/A	06/23/2023	06/23/2023	GoP	16,000.00	16,000.00	N/A	16,000.00	16,000.00	N/A	N/A I	N/A	N/A	N/A	N/A	06.07.2023	06/23/2023	N/A
2023-06-058	LEASE OF VENUE WITH MEALS FOR THE CONDUCT OF ORIENTATION OF SCHOOL LEADERS AND TEACHERS ON THE IMPLEMENTATION OF THE NATIONAL LEARNING CAMP	CID	NO	NP-53.9 - Small Value Procurement	N/A	6.23.2023	N/A	N/A	N/A	N/A	7.3.2023	7.4.2023	7.4.2023	7.6.2023	N/A	7.7.2023	7.7.2023	GoP	112,500.00	112,500.00	N/A	108,000.00	108,000.00	N/A	N/A I	N/A	N/A	N/A	N/A	7.3.2023	7.7.2023	N/A
2023-06-058A	PROCUREMENT AND DELIVERY OF SUPPLIES FOR THE CONDUCT OF ORIENTATION OF SCHOOL LEADERS AND TEACHERS ON THE IMPLEMENTATION OF THE NATIONAL LEARNING CAMP	CID	NO	Shopping	N/A	6.23.2023	N/A	N/A	N/A	N/A	7.3.2023	7.4.2023	7.4.2023	7.6.2023	N/A	7.06.2023	7.06.2023	GoP	10,280.00	10,280.00	N/A	10,280.00	10,280.00	N/A	N/A I	N/A	N/A	N/A	N/A	7.3.2023	7.06.2023	N/A
ON GOING F	ROCURMENT ACTIVITIES										_					_																
2023-06-055	LEASE OF VENUE WITH MEALS FOR THE STRATEGIC PLANNING TOWARDS THE VISION OF A MATATAG, SMART, AND VALUE- LADEN SCHOOLS DIVISION	OASDS	NO	NP-53.9 - Small Value Procurement	N/A	6/5/2023	N/A	N/A	N/A	N/A	7/5/2023	7/6/2023	7/7/2023		N/A			GoP	140,800.00	140,800.00	N/A				N/A I	N/A	N/A	N/A	N/A			
2023-06-055A	PROCUREMENT AND DELIVERY OF SUPPLIES FOR THE STRATEGIC PLANNING TOWARDS THE VISION OF A MATATAG, SMART, AND VALUE- LADEN SCHOOLS DIVISION	OASDS	NO	Shopping	N/A	6/5/2023	N/A	N/A	N/A	N/A	7/5/2023	7/6/2023	7/7/2023		N/A			GoP	1,315.00	1,315.00	N/A				N/A I	N/A	N/A	N/A	N/A			
2023-06-056	LEASE OF VENUE WITH MEALS FOR THE CONDUCT OF DIVISION UPSKIILING AND RESKILLING OF FILIPINO AND EDUKASYON SA PAGSPAKATAO TEACHERS ON PROMOTING REFLECTIVE TEACHING	CID	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A					N/A			GoP	160,000.00	160,000.00	N/A				N/A I	N/A	N/A	N/A	N/A			
2023-06-057	PROCUREMENT AND DELIVERY OF SUPPLIES FOR THE TEACHER INDUCTION PROGRAM (TIP) COMPLETION CEREMONY FOR BATCH 2019	SGOD	NO	Shopping	N/A		N/A	N/A	N/A	N/A					N/A	07/05/2023	07/05/2023	GoP	14,500.00	14,500.00	N/A	13,245.00	13,245.00		N/A I	N/A	N/A	N/A	N/A			

ANNEX B

DEPARTMENT OF EDUCATION SDO CITY OF MALOLOS Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement					,	ctual Procureme	ent Activity						Source of Funds		ABC (PhP)		Co	ntract Cost (PhP)		List of Invited Observers			Date of Rece	eipt of Invitation		(Explaining changes from the
			Activity?		Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	со	Total	MOOE	со		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation Post Qual	Delivery/ Completion/ Acceptance (If applicable)	APP)
2023-06-057A	PROCUREMENT AND DELIVERY OF MEALS FOR THE TEACHER INDUCTION PROGRAM (TIP) COMPLETION CEREMONY FOR BATCH 2019	SGOD	NO	Shopping	N/A		N/A	N/A	N/A N/A					N/A			GoP	34,050.00	34,050.00	N/A	34,050.00	34,050.00		N/A	N/A	N/A	N/A	N/A		
	•	•	•		Total Allioted Budget of On-going Procurement Activities 350,665.00														•		•				•		•	•		

Prepared:

MARCO RHONEL M. EUSEBIO BAC Secretariat

Recommending Approval:

ROWENA T. QUIAMBAO, CESO VI BAC Chairperson

Approved:

LEILANI SAMSON CUNANAN, CESO V Head of the Produring Entity