QUARTERLY PHYSICAL REPORT OF OPERATION As of 2021 March 31, 2021

Department: Department of Education (DepEd)
Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Regional Office - III

Organization Code (UACS): 070010300003

Report Status: PENDING

			Phy	ysical Targ	ets			Physical	Accomplis	Variance			
Particulars	UACS CODE		2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31, 2021	Remarks
						7=(3+4+5+					12=(8+9+1		
1	2	3	4	5	6	6)	8	9	10	11	0+11)	13	14
Part A													
I. Operations													
OO : Access of every Filipino to an													
enhanced basic education program													
enabling them to prepare for further													
education and the world of work													
achieved													
EDUCATION POLICY													
DEVELOPMENT PROGRAM	3E+14												
Outcome Indicators													
Percentage of completed													
education researches used			-	•	•								
for policy development													
Percentage of satisfactory													
feedback from clients on													
issued policies													
Output Indicators													
1. Number of policies													
reformulated, reviewed, and													
issued													c/o Central Office
2. Number of education													1- Basic Research
researches completed		3					3						3 - Action Research
3. Number of proposed policies													
reviewed													c/o Central Office

		Physical Targets						Physical	Accomplis				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2021	Remarks
_	2	2		_	6	7=(3+4+5+		0	10	11	12=(8+9+1 0+11)	42	14
BASIC EDUCATION INPUTS		3	4	5	0	6)	8	9	10	11	0+11)	13	14
PROGRAM	3E+14												
Outcome Indicators	JLT14												
Percentage of schools meeting													
the standard ratio													
for teachers													
a. Elementary		100%					100%						
b. Junior High School		100%					93%						
-		10070					0070						SY 2020-2021 Enrollment and
2. Classroom Pupil Ratio													Classrooms data
a. Kindergarten		1:50					1:42						
b. Grades 1-3		1:35					1:31						
c. Grades 4-6		1:45					1:38						
d. Junior High School		1:45					1:46						
3. Percentage of schools with													
computer package													
a. Elementary		100%					98%						
b. Secondary		100%					100%						
Output Indicators													
1. Number of:													
a. new classrooms constructed		0					0						
b. textbooks and instructional													
/learning materials													
procured for printing and delivery		########					2,147,853						
2. Number of equipment													
distributed:													
a. Science and Math package		0					0						
b. ICT package		0					0						
c. TechVoc Equipment		0					0						
3. Number of newly-created													
teaching positions filled up		0					0						
INCLUSIVE EDUCATION													
PROGRAM	3E+14												
Outcome Indicators													

			Phy	ysical Targ	jets			Physical	Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+1	Variance as of March 31, 2021	Remarks
1	2	3	4	5	6	6)	8	9	10	11	0+11)	13	14
Percentage of learners enrolled						,					,		
in:		0.08%					0.10%						
a. Multigrade (public) b. SPED (public)		0.08%					0.10%						
c. ALIVE (both public and private)		0.43%					0.47%						
d. IPED (public)		0.32%					0.25%						
e. ALS		2.01%					1.44%						
Output Indicators		2.0176					1.44 /0						
Number of schools offering the													
following programs:													
a. ALIVE		2					2						
b. IPED		0					0						
c. SPED		3					3						
d. Multigrade Education Program		1					1						
Number of Community		•											
Learning Centers offering ALS		36					36						
SUPPORT TO SCHOOLS AND													
LEARNERS PROGRAM	3E+14												
Outcome Indicators													
1. Retention rate													
a. Elementary							99.57%						0)/ 00/0 0000
b. Junior High School							100.52%						SY 2019-2020
2. Completion rate													
a. Elementary		99.13%					98.09%						
b. Junior High School		90.41%					98.55%						SY 2019-2020
3. Proportion of children and													
young people achieving													
towards mastery, closely													
approximating mastery													c/o Regional Office
and mastered													
a. Elementary													
b. Junior High School													
Output Indicators													

		Physical Targets Physical Accomplishn							shments		Variance		
	UACS	1st	2nd	3rd	4th			2nd	3rd	4th		Variance as of March 31,	
Particulars	CODE	Quarter	Quarter	Quarter	Quarter	Total	1st Quarter	Quarter	Quarter	Quarter	Total	2021	Remarks
						7=(3+4+5+					12=(8+9+1		
1	2	3	4	5	6	6)	8	9	10	11	0+11)	13	14
Number of learners benefiting													
from the "School													
Based Feeding Program"		3828					3828						
3. Number of grantees:													
a. Education Service Contracting													
(ESC)		2364					2364						
b. SHS Voucher		1560					1560						
c. Joint Delivery Tech-Voc and													
Livelihood (TVL)													
EDUCATION HUMAN													
RESOURCE DEVELOPMENT													
PROGRAM	3E+14												
Outcome Indicators													
Increase in percentage of													
schools conducting schools													
learning action cell sessions		100%					100%						
Output Indicators													
Number of teachers and													1,666 - Teaching
teaching-related staff trained		1720					1720						54 - Teaching-related

Prepared By

AURORA H. DE LEON

Planning Officer III

School Governance and Operations Division

Date: March, 2021

Noted By:

CYNTHIA C. BRIONES, PhD

Chief Education Supervisor

SGOD

Date: March, 2021

In coordination with:

Approved By:

DONNA BELLE P. BAUTISTA

Administrative Officer V

Finance Services

Date: March, 2021

NORMA P. ESTEBAN, EdD CESO V Schools Division Superintendent

Date: March, 2021

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