



Republic of the Philippines
 Department of Education
 Region III
SCHOOLS DIVISION OFFICE OF CITY OF MALOLOS
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2018 ANNUAL PROCUREMENT PLAN
 (Supplemental)

Code (Year)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Over description of Program/Project)	
				Ad/Post of Bids	Notice of Award	Contract Signing		Total	CO		
	Steel Cabinet	OSDS	Small Value Procurement				MOOE	12,020.00			
	All-in-one Desktop	OSDS	Small Value Procurement				MOOE	65,990.00			
	Printer with large size scanner	OSDS	Small Value Procurement				MOOE	14,059.95			
	All-in-one Desktop	OSDS	Small Value Procurement				MOOE	65,990.00			
	Meats and supplies Various Trainings and Seminars for different SGOOD sectors	SGOD	Small Value Procurement				MOOE	1361,328.00			
	Supplies School Based Feeding Program FY 2018 (public elementary schools)	SGOD	Competitive Bidding				MOOE	1,354,175.00			
	Digital Copier	OSDS	Small Value Procurement				CO		96,500.00		
	Heavy Duty Copier	OSDS	Small Value Procurement				CO		58,500.00		
	BLRD Seminar-Workshop (C/O Central Office)	Central Office	Small Value Procurement				SUB-ARD	980,000.00			
	Van rental for BLRD seminar-workshop (C/O Central Office)	Central Office	Small Value Procurement				SUB-ARD	24,000.00			
	DRRM Workshop	Central Office	Small Value Procurement				SUB-ARD	420,000.00			
								TOTAL:	4,278,502.95	155,000.00	

TOTAL: 4,433,502.95

[Signature]
RISA BIA SOCORRO M. BARRERA
 Head BAC Secretariat

[Signature]
MEISSA S. SANCHEZ
 BAC Chairman

[Signature]
MERLINA P. CRUZ, Ph.D.
 Schools Division Superintendent

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DONNA BELLE P. BALUSTRA
 Administrative Office V (Budget)

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CYNTHIA C. BRIONES
 BAC Vice-Chairman

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FATIMA M. PUNONGBAYAN
 BAC Member

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ARNELIA R. MALIANO
 BAC Member

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ATTY. ANNA DOMINIQUE L. GUISON
 BAC Member