



2020 ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
	Capacity Building of New Teacher About Work Attitude, Values Enhancement, Handling Conflicts, Making Tough Decisions	SGOD	Small Value Procurement					MOOE		320,000.00		
	Division Training On Professional Standards for School Heads and Supervisors	CID	Small Value Procurement					MOOE		320,000.00		
	Seminar-Workshop of EPS and PSDS in the Application of COT Based On The Next 12 Priority PPST Indicators	OSDS	Small Value Procurement					MOOE		100,000.00		+
	Seminar-Workshop on DepEd Issuances re Personnel Concerns	OSDS	Small Value Procurement					MOOE		48,800.00		
	Seminar-Workshop on Updating of Issuances on School and District Property and Records Custodians and Technical Assistance on Records Management	OSDS	Small Value Procurement					MOOE		48,800.00		
	Re-orientation For Non-Teaching Personnel On Government Issuances and	OSDS	Small Value Procurement					MOOE		90,000.00		
	Capacity Building and Quarterly Meeting of ADASs	OSDS	Small Value Procurement					MOOE		32,000.00		
	Capacity Building and End of School Year Performance Assessment Review	OSDS	Small Value Procurement					MOOE		80,000.00		
	Seminar-Workshop on the Preparation of School Operating Budget 2021	OSDS	Small Value Procurement					MOOE		80,050.00		
	ICT Capacity Building of School Heads and Principals of the Division	OSDS	Small Value Procurement					MOOE		57,350.00		
	Seminar on the Code of Conduct and Ethical Standards for Public Officials	OSDS	Small Value Procurement					MOOE		20,000.00		

Wages of Contractual			Small Value Procurement					MOOE		198,000.00			
Fidelity Bond Premiums			Small Value Procurement					MOOE		30,000.00			
Seminar on DepEd Order No. 8 s. 2007 for School Heads	OSDS		Small Value Procurement					MOOE		20,000.00			
Seminar on the Revised Rules of Procedure of DepEd in Administrative Cases	OSDS		Small Value Procurement					MOOE		20,000.00			
Seminar on DO No. 8 s2 2007 for Canteen Managers	OSDS		Small Value Procurement					MOOE		20,000.00			
Web Hosting	OSDS		Small Value Procurement					MOOE		25,000.00			
Accountable Forms	OSDS		Small Value Procurement					MOOE		31,400.00			
Drinking Water	OSDS		Small Value Procurement					MOOE		16,500.00			
Praise Incentives	OSDS		Small Value Procurement					MOOE		12,000.00			
Water	OSDS		Small Value Procurement					MOOE		15,400.00			
Electricity	OSDS		Small Value Procurement					MOOE		613,000.00			
Internet Subscription	OSDS		Small Value Procurement					MOOE		445,040.80			
Senior Citizen and PWD	SGOD		Small Value Procurement					MOOE		58,020.00			
GAD	SGOD		Small Value Procurement					MOOE		290,100.00			
Repair and Maintenance (ICT Equipment, Office Equipment, Motor Vehicles, Building)	OSDS		Small Value Procurement					MOOE		440,000.00			
TOTAL										3,431,460.80			

Consolidated by
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 Head, BAC Secretariat

Rec. App. Approval:
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 BAC Vice-Chairman

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 BAC Member

ARNELIA R. TRAYANO
 BAC Member

ATTY. ANNA DOMINIQUE L. GUISON
 BAC Member

as to funds available ₱ 3,431,460.80