

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

Date Period : 01-Jan-25

31-Mar-25

FAR NO. 1-B

Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Malolos City
Division/Bureau/Center : Malolos City
Region : Region III - Central Luzon
Organizational Code : 070010803012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/US				SUB-ALLOTMENTS TO RO/US				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS					
	GAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Current Appropriations																	
Automatic Appropriations																	
PPA108	100000100001000	R/LP - General Management and Supervision - Division Office - Proper															
02/01/2025	FY 2025 GARO	02/01/2025	104102	1,853,000.00	0.00	0.00	1,853,000.00	0.00	0.00	0.00	0.00	1,853,000.00	0.00	0.00	0.00	1,853,000.00	
06/03/2025	SARO-RO/II-25-0007847	06/03/2025	104102	184,000.00	0.00	0.00	184,000.00	0.00	0.00	0.00	0.00	184,000.00	0.00	0.00	0.00	184,000.00	
Total				2,037,000.00	0.00	0.00	2,037,000.00	0.00	0.00	0.00	0.00	2,037,000.00	0.00	0.00	0.00	2,037,000.00	
PPA230	200000100006000	R/LP - Learner Support Programs															
02/01/2025	FY 2025 GARO	02/01/2025	104102	445,000.00	0.00	0.00	445,000.00	0.00	0.00	0.00	0.00	445,000.00	0.00	0.00	0.00	445,000.00	
06/03/2025	SARO-RO/II-25-0007847A	06/03/2025	104102	43,000.00	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	43,000.00	
Total				488,000.00	0.00	0.00	488,000.00	0.00	0.00	0.00	0.00	488,000.00	0.00	0.00	0.00	488,000.00	
PPA305	310100100002000	R/LP - Policy and Research Program															
02/01/2025	FY 2025 GARO	02/01/2025	104102	908,000.00	0.00	0.00	908,000.00	0.00	0.00	0.00	0.00	908,000.00	0.00	0.00	0.00	908,000.00	
06/03/2025	SARO-RO/II-25-0007847B	06/03/2025	104102	87,000.00	0.00	0.00	87,000.00	0.00	0.00	0.00	0.00	87,000.00	0.00	0.00	0.00	87,000.00	
Total				995,000.00	0.00	0.00	995,000.00	0.00	0.00	0.00	0.00	995,000.00	0.00	0.00	0.00	995,000.00	
PPA319	310100100004000	R/LP - Curricular Programs, Learning Management Models, Standards and Strategy Development															
02/01/2025	FY 2025 GARO	02/01/2025	104102	2,334,000.00	0.00	0.00	2,334,000.00	0.00	0.00	0.00	0.00	2,334,000.00	0.00	0.00	0.00	2,334,000.00	
06/03/2025	SARO-RO/II-25-0007847C	06/03/2025	104102	228,000.00	0.00	0.00	228,000.00	0.00	0.00	0.00	0.00	228,000.00	0.00	0.00	0.00	228,000.00	
Total				2,562,000.00	0.00	0.00	2,562,000.00	0.00	0.00	0.00	0.00	2,562,000.00	0.00	0.00	0.00	2,562,000.00	
PPA349	310400100002000	R/LP - Operation of Schools - Elementary (Kinder to Grade 6)															
02/01/2025	FY 2025 GARO	02/01/2025	104102	44,021,000.00	0.00	0.00	44,021,000.00	0.00	0.00	0.00	0.00	44,021,000.00	0.00	0.00	0.00	44,021,000.00	
06/03/2025	SARO-RO/II-25-0007847D	06/03/2025	104102	4,547,000.00	0.00	0.00	4,547,000.00	0.00	0.00	0.00	0.00	4,547,000.00	0.00	0.00	0.00	4,547,000.00	
Total				48,568,000.00	0.00	0.00	48,568,000.00	0.00	0.00	0.00	0.00	48,568,000.00	0.00	0.00	0.00	48,568,000.00	
PPA352	310400100003000	R/LP - Operation of Schools - Junior High School (Grade 7 to Grade 10)															
02/01/2025	FY 2025 GARO	02/01/2025	104102	13,817,000.00	0.00	0.00	13,817,000.00	0.00	0.00	0.00	0.00	13,817,000.00	0.00	0.00	0.00	13,817,000.00	

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	GAAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL						
06/03/2025	SARO-ROIII-25-0007847E	06/03/2025	104102	1,477,000.00	0.00	0.00	1,477,000.00	0.00	0.00	0.00	0.00	1,477,000.00	0.00	0.00	0.00	1,477,000.00					
Total				15,294,000.00	0.00	0.00	15,294,000.00	0.00	0.00	0.00	0.00	15,294,000.00	0.00	0.00	0.00	15,294,000.00					
PPA354	310400100004000	RLP - Operation of Schools - Senior High School (Grade 11 to Grade 12)																			
02/01/2025	FY 2025 GARO	02/01/2025	104102	7,197,000.00	0.00	0.00	7,197,000.00	0.00	0.00	0.00	0.00	7,197,000.00	0.00	0.00	0.00	7,197,000.00					
06/03/2025	SARO-ROIII-25-0007847F	06/03/2025	104102	817,000.00	0.00	0.00	817,000.00	0.00	0.00	0.00	0.00	817,000.00	0.00	0.00	0.00	817,000.00					
Total				8,014,000.00	0.00	0.00	8,014,000.00	0.00	0.00	0.00	0.00	8,014,000.00	0.00	0.00	0.00	8,014,000.00					
Total Automatic Appropriations				77,958,000.00	0.00	0.00	77,958,000.00	0.00	0.00	0.00	0.00	77,958,000.00	0.00	0.00	0.00	77,958,000.00					
Regular Appropriations																					
PPA106	100000100001000	General Management and Supervision - Division Office - Proper																			
02/01/2025	FY 2025 GAAAO	02/01/2025	101101	20,604,000.00	7,653,000.00	0.00	28,257,000.00	0.00	0.00	0.00	0.00	20,604,000.00	7,653,000.00	0.00	28,257,000.00						
Total				20,604,000.00	7,653,000.00	0.00	28,257,000.00	0.00	0.00	0.00	0.00	20,604,000.00	7,653,000.00	0.00	28,257,000.00						
PPA228	200000100006000	Learner Support Programs																			
02/01/2025	FY 2025 GAAAO	02/01/2025	101101	4,737,000.00	0.00	0.00	4,737,000.00	0.00	0.00	0.00	0.00	4,737,000.00	0.00	0.00	0.00	4,737,000.00					
Total				4,737,000.00	0.00	0.00	4,737,000.00	0.00	0.00	0.00	0.00	4,737,000.00	0.00	0.00	0.00	4,737,000.00					
PPA302	310100100003000	Basic Education Curriculum																			
19/02/2025	DEPED-ROIII-2025-02-0130	19/02/2025	101101	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00					
Total				0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00					
PPA304	310100100002000	Policy and Research Program																			
02/01/2025	FY 2025 GAAAO	02/01/2025	101101	9,710,000.00	0.00	0.00	9,710,000.00	0.00	0.00	0.00	0.00	9,710,000.00	0.00	0.00	0.00	9,710,000.00					
Total				9,710,000.00	0.00	0.00	9,710,000.00	0.00	0.00	0.00	0.00	9,710,000.00	0.00	0.00	0.00	9,710,000.00					
PPA317	310100100004000	Curricular Programs, Learning Management Models, Standards and Strategy Development																			
02/01/2025	FY 2025 GAAAO	02/01/2025	101101	24,444,000.00	0.00	0.00	24,444,000.00	0.00	0.00	0.00	0.00	24,444,000.00	0.00	0.00	0.00	24,444,000.00					
Total				24,444,000.00	0.00	0.00	24,444,000.00	0.00	0.00	0.00	0.00	24,444,000.00	0.00	0.00	0.00	24,444,000.00					
PPA347	310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)																			

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Organizational Code :070010803012

Fund Cluster:01

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	GAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
02/01/2025	FY 2025 GAAAO	02/01/2025	101101	483,320,000.00	42,572,000.00	0.00	525,892,000.00	0.00	0.00	0.00	0.00	483,320,000.00	42,572,000.00	0.00	525,892,000.00
Total				483,320,000.00	42,572,000.00	0.00	525,892,000.00	0.00	0.00	0.00	0.00	483,320,000.00	42,572,000.00	0.00	525,892,000.00
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
02/01/2025	FY 2025 GAAAO	02/01/2025	101101	155,110,000.00	15,127,000.00	0.00	170,237,000.00	0.00	0.00	0.00	0.00	155,110,000.00	15,127,000.00	0.00	170,237,000.00
Total				155,110,000.00	15,127,000.00	0.00	170,237,000.00	0.00	0.00	0.00	0.00	155,110,000.00	15,127,000.00	0.00	170,237,000.00
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
02/01/2025	FY 2025 GAAAO	02/01/2025	101101	80,961,000.00	3,190,000.00	0.00	84,151,000.00	0.00	0.00	0.00	0.00	80,961,000.00	3,190,000.00	0.00	84,151,000.00
Total				80,961,000.00	3,190,000.00	0.00	84,151,000.00	0.00	0.00	0.00	0.00	80,961,000.00	3,190,000.00	0.00	84,151,000.00
PPA370	310500100001000	Human resource development for personnel in schools and learning centers													
02/01/2025	FY 2025 GAAAO	02/01/2025	101101	0.00	1,656,000.00	0.00	1,656,000.00	0.00	0.00	0.00	0.00	0.00	1,656,000.00	0.00	1,656,000.00
Total				0.00	1,656,000.00	0.00	1,656,000.00	0.00	0.00	0.00	0.00	0.00	1,656,000.00	0.00	1,656,000.00
Total Regular Appropriations				778,886,000.00	70,248,000.00	0.00	849,134,000.00	0.00	0.00	0.00	0.00	778,886,000.00	70,248,000.00	0.00	849,134,000.00
Special Purpose Fund															
PPA702	100000100001002	MPBF - General Management and Supervision - Division Office - Proper													
06/03/2025	SARO-ROIII-25-0007846	06/03/2025	101406	1,823,000.00	0.00	0.00	1,823,000.00	0.00	0.00	0.00	0.00	1,823,000.00	0.00	0.00	1,823,000.00
Total				1,823,000.00	0.00	0.00	1,823,000.00	0.00	0.00	0.00	0.00	1,823,000.00	0.00	0.00	1,823,000.00
PPA704	310100100004000	MPBF - Curricular Programs, Learning Management Models, Standards and Strategy Development													
06/03/2025	SARO-ROIII-25-0007846C	06/03/2025	101406	2,269,000.00	0.00	0.00	2,269,000.00	0.00	0.00	0.00	0.00	2,269,000.00	0.00	0.00	2,269,000.00
Total				2,269,000.00	0.00	0.00	2,269,000.00	0.00	0.00	0.00	0.00	2,269,000.00	0.00	0.00	2,269,000.00
PPA706	200000100006000	MPBF - Learner Support Programs													
06/03/2025	SARO-ROIII-25-0007846A	06/03/2025	101406	430,000.00	0.00	0.00	430,000.00	0.00	0.00	0.00	0.00	430,000.00	0.00	0.00	430,000.00
Total				430,000.00	0.00	0.00	430,000.00	0.00	0.00	0.00	0.00	430,000.00	0.00	0.00	430,000.00
PPA707	310100100002000	MPBF - Policy and Research Program													
06/03/2025	SARO-ROIII-25-0007846B	06/03/2025	101406	862,000.00	0.00	0.00	862,000.00	0.00	0.00	0.00	0.00	862,000.00	0.00	0.00	862,000.00

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	GAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL				
			Total	862,000.00			0.00	0.00	862,000.00	0.00	0.00	0.00	0.00	862,000.00	0.00	0.00	0.00	862,000.00	
PPA770	310400100002000		MPBF - Operation of Schools - Elementary (Kinder to Grade 6)																
06/03/2025	SARO-ROIII-25-0007946D	06/03/2025	101406	45,253,000.00	0.00	0.00	45,253,000.00	0.00	0.00	0.00	0.00	45,253,000.00	0.00	0.00	0.00	45,253,000.00			
			Total	45,253,000.00	0.00	0.00	45,253,000.00	0.00	0.00	0.00	0.00	45,253,000.00	0.00	0.00	0.00	45,253,000.00			
PPA771	310400100003000		MPBF - Operation of Schools - Junior High School (Grade 7 to Grade 10)																
06/03/2025	SARO-ROIII-25-0007946E	06/03/2025	101406	14,696,000.00	0.00	0.00	14,696,000.00	0.00	0.00	0.00	0.00	14,696,000.00	0.00	0.00	0.00	14,696,000.00			
			Total	14,696,000.00	0.00	0.00	14,696,000.00	0.00	0.00	0.00	0.00	14,696,000.00	0.00	0.00	0.00	14,696,000.00			
PPA772	310400100003000		MPBF - Operation of Schools - Senior High School (Grade 11 to Grade 12)																
06/03/2025	SARO-ROIII-25-0007946F	06/03/2025	101406	8,135,000.00	0.00	0.00	8,135,000.00	0.00	0.00	0.00	0.00	8,135,000.00	0.00	0.00	0.00	8,135,000.00			
			Total	8,135,000.00	0.00	0.00	8,135,000.00	0.00	0.00	0.00	0.00	8,135,000.00	0.00	0.00	0.00	8,135,000.00			
PPA870	310400100002000		PGF - Operation of Schools - Elementary (Kinder to Grade 6)																
28/02/2025	SARO-ROIII-25-0006257	28/02/2025	101407	744,106.00	0.00	0.00	744,106.00	0.00	0.00	0.00	0.00	744,106.00	0.00	0.00	0.00	744,106.00			
			Total	744,106.00	0.00	0.00	744,106.00	0.00	0.00	0.00	0.00	744,106.00	0.00	0.00	0.00	744,106.00			
Total Special Purpose Fund				74,212,106.00	0.00	0.00	74,212,106.00	0.00	0.00	0.00	0.00	74,212,106.00	0.00	0.00	0.00	74,212,106.00			
Total Current Appropriations				931,056,106.00	70,248,000.00	0.00	1,001,304,106.00	0.00	0.00	0.00	0.00	931,056,106.00	70,248,000.00	0.00	1,001,304,106.00				
Continuing Appropriations																			
Regular Appropriations																			
PPA107	100000100001000		General Management and Supervision - Division Office - Proper																
02/01/2025	FY 2024 GAAAO	02/01/2024	102101	0.00	198,212.21	0.00	198,212.21	0.00	0.00	0.00	0.00	198,212.21	0.00	0.00	0.00	198,212.21			
			Total	0.00	198,212.21	0.00	198,212.21	0.00	0.00	0.00	0.00	198,212.21	0.00	0.00	0.00	198,212.21			
PPA201	200000100001000		Physical Fitness and School Sports																
02/01/2025	OSEC-3-24-07382	02/01/2025	102101	0.00	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	260,000.00			
			Total	0.00	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	260,000.00			
PPA229	200000100006000		Learner Support Programs																

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	GAAR/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO
02/01/2025	DEPED-RQIII-2024-07-1082	02/01/2025	102101	0.00	55,894.00	0.00	55,894.00	0.00	0.00	0.00	0.00	0.00	55,894.00	0.00	55,894.00	0.00	55,894.00	0.00
02/01/2025	DEPED-RQIII-2024-12-4660	02/01/2025	102101	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
02/01/2025	DEPED-RQIII-2024-09-3495	02/01/2025	102101	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
02/01/2025	DEPED-RQIII-2024-04-0528	02/01/2025	102101	0.00	26,943.96	0.00	26,943.96	0.00	0.00	0.00	0.00	0.00	26,943.96	0.00	26,943.96	0.00	26,943.96	0.00
02/01/2025	DEPED-RQIII-2025-01-0012	15/01/2025	102101	0.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00	0.00	0.00	11,250.00	0.00	11,250.00	0.00	11,250.00	0.00
Total				0.00	110,087.96	0.00	110,087.96	0.00	0.00	0.00	0.00	0.00	110,087.96	0.00	110,087.96	0.00	110,087.96	0.00
PPA239	200000100007000	Building Partnerships and Linkages Program																
02/01/2025	DEPED-RQIII-2024-01-0076	02/01/2025	102101	0.00	11,132.00	0.00	11,132.00	0.00	0.00	0.00	0.00	0.00	11,132.00	0.00	11,132.00	0.00	11,132.00	0.00
Total				0.00	11,132.00	0.00	11,132.00	0.00	0.00	0.00	0.00	0.00	11,132.00	0.00	11,132.00	0.00	11,132.00	0.00
PPA242	200000100010000	Disaster Preparedness and Response Program																
02/01/2025	DEPED-RQIII-2024-11-4004	02/01/2025	102101	0.00	262,500.00	0.00	262,500.00	0.00	0.00	0.00	0.00	0.00	262,500.00	0.00	262,500.00	0.00	262,500.00	0.00
02/01/2025	DEPED-RQIII-2024-09-3456	02/01/2025	102101	0.00	129.65	0.00	129.65	0.00	0.00	0.00	0.00	0.00	129.65	0.00	129.65	0.00	129.65	0.00
02/01/2025	DEPED-RQIII-2024-04-0396	02/01/2025	102101	0.00	27,270.60	0.00	27,270.60	0.00	0.00	0.00	0.00	0.00	27,270.60	0.00	27,270.60	0.00	27,270.60	0.00
02/01/2025	DEPED-RQIII-2024-12-4280	02/01/2025	102101	0.00	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00	850,000.00	0.00	850,000.00	0.00
20/02/2025	DO-3-25-00001	20/02/2025	102101	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	-40,000.00	0.00	-40,000.00	0.00	-40,000.00	0.00
Total				0.00	1,139,900.25	0.00	1,139,900.25	0.00	40,000.00	0.00	40,000.00	0.00	1,099,900.25	0.00	1,099,900.25	0.00	1,099,900.25	0.00
PPA301	310100100003000	Basic Education Curriculum																
02/01/2025	DEPED-RQIII-2024-04-0376	02/01/2025	102101	0.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	550.00	0.00	550.00	0.00
02/01/2025	DEPED-RQIII-2024-06-1043	02/01/2025	102101	0.00	3,622.00	0.00	3,622.00	0.00	0.00	0.00	0.00	0.00	3,622.00	0.00	3,622.00	0.00	3,622.00	0.00
02/01/2025	DEPED-RQIII-2024-12-4487	02/01/2025	102101	0.00	5,006.00	0.00	5,006.00	0.00	0.00	0.00	0.00	0.00	5,006.00	0.00	5,006.00	0.00	5,006.00	0.00
02/01/2025	DEPED-RQIII-2024-12-4404	02/01/2025	102101	0.00	123,832.00	0.00	123,832.00	0.00	0.00	0.00	0.00	0.00	123,832.00	0.00	123,832.00	0.00	123,832.00	0.00
02/01/2025	DEPED-RQIII-2024-12-4259	02/01/2025	102101	0.00	8,930.00	0.00	8,930.00	0.00	0.00	0.00	0.00	0.00	8,930.00	0.00	8,930.00	0.00	8,930.00	0.00
02/01/2025	DEPED-RQIII-2024-11-4033	02/01/2025	102101	0.00	4,090.00	0.00	4,090.00	0.00	0.00	0.00	0.00	0.00	4,090.00	0.00	4,090.00	0.00	4,090.00	0.00
02/01/2025	DEPED-RQIII-2024-10-3884	02/01/2025	102101	0.00	314,220.00	0.00	314,220.00	0.00	0.00	0.00	0.00	0.00	314,220.00	0.00	314,220.00	0.00	314,220.00	0.00

Budget Monitoring System (BMS)

Date Printed: Monday, 21 April 2025

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

Date Period : 01-Jan-25 31-Mar-25

Department : 07 - Department of Education

Agency : 001 - Office of the Secretary

Operating Unit : Division of Malolos City

Division/Bureau/Center : Malolos City

Region : Region III - Central Luzon

Organizational Code : 070010803012

Fund Cluster: 01

FAR NO. 1B

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/US					SUB-ALLOTMENTS TO RO/US					TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS				
	GAAGO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO
02/01/2025	DEPED-RQIII-2024-07-1672	02/01/2025	102101	0.00	94,573.91	0.00	94,573.91	0.00	0.00	0.00	0.00	0.00	94,573.91	0.00	94,573.91	0.00	0.00	0.00
24/01/2025	DEPED-RQIII-2025-01-0037	24/01/2025	102101	0.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
04/02/2025	DEPED-RQIII-2025-02-0076	02/04/2025	102101	0.00	5,180.00	0.00	5,180.00	0.00	0.00	0.00	0.00	0.00	5,180.00	0.00	5,180.00	0.00	0.00	0.00
Total				0.00	563,603.91	0.00	563,603.91	0.00	0.00	0.00	0.00	0.00	563,603.91	0.00	563,603.91	0.00	0.00	0.00
PPA331	310200100003000	(L TE-SME) Learning Tools and Equipment																
02/01/2025	DEPED-RQIII-2024-05-0758	02/01/2025	102101	0.00	82,078.28	0.00	82,078.28	0.00	0.00	0.00	0.00	0.00	82,078.28	0.00	82,078.28	0.00	0.00	0.00
Total				0.00	82,078.28	0.00	82,078.28	0.00	0.00	0.00	0.00	0.00	82,078.28	0.00	82,078.28	0.00	0.00	0.00
PPA333	310200100003000	(L TE-TVE) Learning Tools and Equipment																
02/01/2025	DEPED-RQIII-2024-05-0799	02/01/2025	102101	0.00	21,116.00	0.00	21,116.00	0.00	0.00	0.00	0.00	0.00	21,116.00	0.00	21,116.00	0.00	0.00	0.00
Total				0.00	21,116.00	0.00	21,116.00	0.00	0.00	0.00	0.00	0.00	21,116.00	0.00	21,116.00	0.00	0.00	0.00
PPA340	310400100001000	School-Based Feeding Program (SBFP)																
02/01/2025	DEPED-RQIII-2024-02-0116	02/01/2025	102101	0.00	47,312.50	0.00	47,312.50	0.00	0.00	0.00	0.00	0.00	47,312.50	0.00	47,312.50	0.00	0.00	0.00
02/01/2025	DEPED-RQIII-2024-03-0238	02/01/2025	102101	0.00	238,844.00	0.00	238,844.00	0.00	0.00	0.00	0.00	0.00	238,844.00	0.00	238,844.00	0.00	0.00	0.00
Total				0.00	286,156.50	0.00	286,156.50	0.00	0.00	0.00	0.00	0.00	286,156.50	0.00	286,156.50	0.00	0.00	0.00
PPA343	310300100005000	Special Needs Education Program																
02/01/2025	DEPED-RQIII-2024-09-3235	02/01/2025	102101	0.00	98,140.00	0.00	98,140.00	0.00	0.00	0.00	0.00	0.00	98,140.00	0.00	98,140.00	0.00	0.00	0.00
Total				0.00	98,140.00	0.00	98,140.00	0.00	0.00	0.00	0.00	0.00	98,140.00	0.00	98,140.00	0.00	0.00	0.00
PPA356	310200100004000	Textbooks and other Instructional Materials																
02/01/2025	DEPED-RQIII-2024-07-1552	02/01/2025	102101	0.00	1,039.34	0.00	1,039.34	0.00	0.00	0.00	0.00	0.00	1,039.34	0.00	1,039.34	0.00	0.00	0.00
21/03/2025	DEPED-RQIII-2025-03-0271	21/03/2025	102101	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
Total				0.00	4,539.34	0.00	4,539.34	0.00	0.00	0.00	0.00	0.00	4,539.34	0.00	4,539.34	0.00	0.00	0.00
PPA360	310200100005000	Computerization Program																
02/01/2025	OSEC-3-24-01215	02/01/2025	102101	0.00	2,550.00	0.00	2,550.00	0.00	0.00	0.00	0.00	0.00	2,550.00	0.00	2,550.00	0.00	0.00	0.00
Total				0.00	2,550.00	0.00	2,550.00	0.00	0.00	0.00	0.00	0.00	2,550.00	0.00	2,550.00	0.00	0.00	0.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Malolos City
Division/Bureau/Center : Malolos City
Region : Region III - Central Luzon
Organizational Code : 070010803012
Fund Cluster: 01

ALLOTMENTS/ SUB-ALLOTMENTS REFERENCE			FUNDING SOURCE		ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CONROLIOUS						SUB-ALLOTMENTS TO ROLIOUS						TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS					
DATE POSTED	GAAGO/GARO SARO/SUB-ARO NOS.	DATE			PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL				
PPA366	310300100004000	Madrasah Education Program																				
02/01/2025	DEPED-ROIII-2024-02-0191	02/01/2025	102101		0.00	42.71	0.00	42.71	0.00	42.71	0.00	0.00	0.00	0.00	0.00	42.71	0.00	42.71				
Total					0.00	42.71	0.00	42.71	0.00	42.71	0.00	0.00	0.00	0.00	0.00	42.71	0.00	42.71				
PPA374	310100100001000	National Assessment Systems for Basic Education																				
02/01/2025	DEPED-ROIII-2024-10-3904	02/01/2025	102101		0.00	10,400.00	0.00	10,400.00	0.00	10,400.00	0.00	0.00	0.00	0.00	0.00	10,400.00	0.00	10,400.00				
02/01/2025	OSEC-3-24-04864	02/01/2025	102101		0.00	10,836.42	0.00	10,836.42	0.00	10,836.42	0.00	0.00	0.00	0.00	0.00	10,836.42	0.00	10,836.42				
02/01/2025	DEPED-ROIII-2024-10-3726	02/01/2025	102101		0.00	59,730.00	0.00	59,730.00	0.00	59,730.00	0.00	0.00	0.00	0.00	0.00	59,730.00	0.00	59,730.00				
Total					0.00	80,966.42	0.00	80,966.42	0.00	80,966.42	0.00	0.00	0.00	0.00	0.00	80,966.42	0.00	80,966.42				
PPA443	310300100003000	(FLO - ADM) Flexible Learning Options - Alternative Delivery Mode (ADM)																				
02/01/2025	DEPED-ROIII-2024-04-0612	02/01/2025	102101		0.00	65.50	0.00	65.50	0.00	65.50	0.00	0.00	0.00	0.00	0.00	65.50	0.00	65.50				
Total					0.00	65.50	0.00	65.50	0.00	65.50	0.00	0.00	0.00	0.00	0.00	65.50	0.00	65.50				
PPA444	310300100003000	(FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)																				
02/01/2025	DEPED-ROIII-2024-06-1686	02/01/2025	102101		0.00	130.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	130.00				
02/01/2025	DEPED-ROIII-2024-12-4316	02/01/2025	102101		0.00	180,625.00	0.00	180,625.00	0.00	180,625.00	0.00	0.00	0.00	0.00	0.00	180,625.00	0.00	180,625.00				
24/02/2025	DEPED-ROIII-2025-02-0175	24/02/2025	102101		0.00	227,298.00	0.00	227,298.00	0.00	227,298.00	0.00	0.00	0.00	0.00	0.00	227,298.00	0.00	227,298.00				
17/03/2025	DEPED-ROIII-2025-03-0257	17/03/2025	102101		0.00	14,554.00	0.00	14,554.00	0.00	14,554.00	0.00	0.00	0.00	0.00	0.00	14,554.00	0.00	14,554.00				
Total					0.00	422,607.00	0.00	422,607.00	0.00	422,607.00	0.00	0.00	0.00	0.00	0.00	422,607.00	0.00	422,607.00				
PPA445	310300100003000	(FLO - LR) Flexible Learning Options - Learning Resources (LR)																				
02/01/2025	DEPED-ROIII-2024-10-3970	02/01/2025	102101		0.00	22,010.00	0.00	22,010.00	0.00	22,010.00	0.00	0.00	0.00	0.00	0.00	22,010.00	0.00	22,010.00				
Total					0.00	22,010.00	0.00	22,010.00	0.00	22,010.00	0.00	0.00	0.00	0.00	0.00	22,010.00	0.00	22,010.00				
PPA503	310200100006000	BEFF - Rehabilitation, Renovation, Repair of School Buildings and Water and Sanitation Facilities																				
02/01/2025	OSEC-3-24-05418	02/01/2025	102101		0.00	0.00	29,195.01	29,195.01	0.00	29,195.01	0.00	0.00	0.00	0.00	0.00	29,195.01	0.00	29,195.01				
Total					0.00	0.00	29,195.01	29,195.01	0.00	29,195.01	0.00	0.00	0.00	0.00	0.00	29,195.01	0.00	29,195.01				
PPA523	310400100010000	Grant of Cash Allowance																				

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Malolos City
Division/Bureau/Center : Malolos City
Region : Region III - Central Luzon
Organizational Code : 070010803012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/ SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/US				SUB-ALLOTMENTS TO RO/US				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
02/01/2025	DEPED-ROIII-2024-07-1326	02/01/2025	102101	0.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	44,000.00	0.00	44,000.00
Total				0.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	44,000.00	0.00	44,000.00
Total Regular Appropriations				0.00	3,347,208.08	29,195.01	3,376,403.09	0.00	40,000.00	0.00	40,000.00	0.00	3,307,208.08	29,195.01	3,336,403.09
Total Continuing Appropriations				0.00	3,347,208.08	29,195.01	3,376,403.09	0.00	40,000.00	0.00	40,000.00	0.00	3,307,208.08	29,195.01	3,336,403.09
Grand Total				931,056,106.00	73,595,208.08	29,195.01	1,004,680,509.09	0.00	40,000.00	0.00	40,000.00	931,056,106.00	73,595,208.08	29,195.01	1,004,640,509.09

Certified Correct:


CHRISTINE S. UBALDE
ADMIN. OFFICER V-BUDGET SECTION

Noted by:


LELANI SANSON CUNANAN, CESO V
SCHOOLS DIVISION SUPERINTENDENT