


(Department of Education - Schools Division of City of Malolos) Annual Procurement Plan for FY 2023


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INSET	Capacity Building for the Key Stage 1 & 2 New English Teachers	CID	NO	NP-53.9 - Small Value Procurement	April 11, 2023	N/A	April 20, 2023	April 21, 2023	GoP	150,000.00	150,000.00		Capacitated Key Stages 1 & 2 New English Teachers on the Content, Pedagogy and English Best Practices
INSET	Division Intensive Training Program for RSPC Delegates	CID	YES	Shopping	December 9, 2022	N/A	February 21, 2023	February 22, 2023	GoP	40,000.00	40,000.00		Discussed the updates, guidelines and mechanics of the 2023 RSPC. Further enhanced journalistic competence and provided last minute instructions to the RSPC delegates
INSET	AP Kolab Conference	CID	YES	NP-53.9 - Small Value Procurement	December 9, 2022	N/A	January 19, 2023	January 20, 2023	GoP	72,000.00	72,000.00		Enhanced teachers competencies on history and local history and applying knowledge and learning of AP Projects in the delivery of teaching
INSET	Seminar on Implementing Rules and Regulations on ALS	CID	YES	Shopping	December 9, 2022	N/A	April 14, 2023	April 17, 2023	GoP	42,000.00	42,000.00		Strengthened awareness and support of ALS Stake holders and partners in the implementation of ALS Act and HIS IRR
INSET	Upskilling of Teachers in Digital Illustration	CID	YES	NP-53.9 - Small Value Procurement	December 9, 2022	N/A	March 16, 2023	March 17, 2023	GoP	57,000.00	57,000.00		Skilled teachers in Digital Illustration
INSET	Capacitating Non-Major Aque Culture/Fish Capture Teachers of STEVE Curr	CID	NO	Shopping	May 9, 2023	N/A	May 18, 2023	May 19, 2023	GoP	49,000.00	49,000.00		Skilled teachers in aqua culture and Fish Capture
INSET	Upskilling and Reskilling of ESP teachers on Content and Pedagogy	CID	NO	NP-53.9 - Small Value Procurement	June 6, 2023	N/A	June 15, 2023	June 16, 2023	GoP	130,940.00	130,940.00		Enhanced ESP teachers pm content and pedagogy to become in teaching and learning
INSET	Upskilling and Reskilling of Filipino teachers on Content and Pedagogy	CID	NO	NP-53.9 - Small Value Procurement	July 11, 2023	N/A	July 20, 2023	July 21, 2023	GoP	130,940.00	130,940.00		Enhanced Teachers Strategy and approaches to become effective in teaching beginning reading across grade levels in teaching Filipino
INSET	Capacity Building for Key Stage 2 and 3 on Teaching Mathematics Through Problem Solving	CID	YES	NP-53.9 - Small Value Procurement	December 9, 2022	N/A	March 18, 2023	March 17, 2023	GoP	158,240.00	158,240.00		Enhanced teaching strategies of teachers in problem Solving
INSET	Upskilling and Reskilling of Elem and HS Science Teachers on Investigative Practical Works, Approach and Research	CID	YES	NP-53.9 - Small Value Procurement	December 9, 2022	N/A	March 22, 2023	March 24, 2023	GoP	100,500.00	100,500.00		Enhanced teachers skills in research in research and investigative work approach
INSET	Capacity Building of Teachers in Communicating with Parents of Kindergarten Learners	CID	YES	NP-53.9 - Small Value Procurement	December 9, 2022	N/A	February 22, 2023	February 23, 2023	GoP	97,980.00	97,980.00		Capacitated kindergarten teachers in communicating with parents of kindergarten learners
INSET	Reorientation on the Basic Skills Required in Teaching Music, Arts and Dance	CID	YES	NP-53.9 - Small Value Procurement	December 9, 2022	N/A	January 26, 2023	January 27, 2023	GoP	140,500.00	140,500.00		Reoriented on the Basic Skills Required in Teaching Music, Arts and Dance
INSET	Design Thinking in K to 3 Science and Math Teaching	CID	YES	NP-53.9 - Small Value Procurement	December 9, 2022	N/A	January 26, 2023	January 26, 2023	GoP	223,000.00	223,000.00		Submitted project based learning activities and prototype
INSET	ICT Capacity Building for Teachers in the New Normal	CID	NO	NP-53.9 - Small Value Procurement	July 12, 2023	N/A	July 20, 2023	July 21, 2023	GoP	150,000.00	150,000.00		Developed ICT skills and identified best practices on how to use ICT in education and in the learning process
INSET	Training for Writers, Illustrators and Lay Out Artist for the Devt. of Supplementary Resources for K to 5	CID	YES	NP-53.9 - Small Value Procurement	December 9, 2022	N/A	May 17, 2023	May 18, 2023	GoP	182,400.00	182,400.00		Developed bigbooks storybooks SLK
INSET	Training for Addtl Pool of Evaluators	CID	YES	NP-53.9 - Small Value Procurement	December 9, 2022	N/A	April 27, 2023	April 28, 2023	GoP	98,000.00	98,000.00		Quality assured SLRs developed prepared by teachers

	TIP Orientation for Batch 2023				December 12, 2023	N/A	December 21, 2023	December 22, 2023		292,500.00	292,500.00		well oriented and guided teachers on the nature, mechanics and processes of TIP
INSET		CID	NO	NP-53.9 - Small Value Procurement					GoP				
	Feature Writing and Documentary Production Seminar for School Information Coordinators				July 18, 2023	N/A	July 27, 2023	July 28, 2023		150,000.00	150,000.00		School information coordinators are able to produce well written feature stories and produce thorough and comprehensive documentaries
INSET		CID	NO	NP-53.9 - Small Value Procurement					GoP				
									TOTAL	2,275,000.00	2,275,000.00		

Prepared by:


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Recommending Approval:


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