

DEPARTMENT OF EDUCATION
 REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
 FY 2018 NEP

Personnel Services - (Total Proposal)
 (in thousand pesos)

PAP CODE	PARTICULARS	GRAND TOTAL
	A. PROGRAM	
	I. General Administration and Support	
000001000000000	a. General Administration and Support	
103001000100000	a. General Management and Supervision	
	> Region III - Central Luzon	
	** 0803012 - Division of Malolos City	16,304
	Secondary Schools	13,124
	** 0903511 - Bulihan National High School	1,068
	** 0903515 - Malolos Marine Fishery	7,063
	School and Laboratory	
	** 0903516 - Marcelo H. Del Pilar	4,993
	School - resettlement school)	
	** Senior High School	38,979
000002000000000	II. Support To Operations	
	** 0300003 - Regional Office - III	
000003000000000	III. Operations	
000003010000000	a. Operations	
000003020000000	a. MFO 1: BASIC EDUCATION POLICY SERVICES	
270003020100000	b. MFO 2: BASIC EDUCATION SERVICES	
	2. Curricular programs, learning management	
	models, standards and strategy development	
	* 0803012 - Division of Malolos City	22,850
261003020500001	a. Research Policy Program	
	* 0803012 - Division of Malolos City	8,481
261003020500002	b. Elementary	
	* 0803012 - Division of Malolos City	344,322
262003020500003	c. Secondary	267,688
	* 0803012 - Division of Malolos City	13,332
	** 0903511 - Bulihan National High School	
	** 0903512 - Cong. Teodulo Natividad	14,489
	High School	
	** 0903513 - Malolos City High School	9,545
	- Bungahan	
	** 0903514 - Malolos City High School	11,539
	- Santisima Trinidad	
	** 0903515 - Malolos Marine Fishery	21,267
	School and Laboratory	
	** 0903516 - Marcelo H. Del Pilar	135,214
	National High School	
	** 0903517 - Pamarawan High School (M.	6,001
	H. del Pilar Annex)	
	** 0903608 - Pres. Corazon Aquino	8,278
	National High School	
	** 0903609 - City Of Malolos	26,462

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Personnel Services - (Total Proposal)
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PAP CODE	PARTICULARS	GRAND TOTAL
	Integrated School - Sto. Rosario	
	** 0903610 - City Of Malolos High School - Canalate	5,230
	** 0903611 - City Of Malolos Integrated School - Atlag	8,149
	** 0903612 - City Of Malolos Integrated School - Catmon	5,185
	** 0903613 - City Of Malolos	2,997

DEPARTMENT OF EDUCATION
 REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
 FY 2018 NEP
 MOOE - (Total Proposal)
 (in thousand pesos)

Fpap Code	PARTICULARS	Total
0000010000000000 103001000100000	A. PROGRAM I. General Administration and Support a. General Administration and Support a. General Management and Supervision > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0803012 - Division of Malolos City	5,598
0000020000000000 269002000800000	II. Support To Operations a. Support to Operations h. Human resource development for teaching, teaching-related, non-teaching and other personnel > Region III - Central Luzon ** 0803012 - Division of Malolos City	1089
0000030000000000 000003020000000	III. Operations a. Operations b. MFO 2: BASIC EDUCATION SERVICES	
000003020500000 261003020500002	6. Operations of Schools a. Elementary > Region III - Central Luzon ** 0803012 - Division of Malolos City	19,726
262003020500003	b. Secondary > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0903511 - Bulihan National High School ** 0903512 - Cong. Teodulo Natividad High School ** 0903513 - Malolos City High School - Bungahan ** 0903514 - Malolos City High School - Santisima Trinidad ** 0903515 - Malolos Marine Fishery School and Laboratory ** 0903516 - Marcelo H. Del Pilar National High School ** 0903517 - Pamarawan High School (M. H. del Pilar Annex) ** 0903608 - Pres. Corazon Aquino National High School ** 0903609 - City Of Malolos Integrated School - Sto. Rosario ** 0903610 - City Of Malolos High School - Canalate ** 0903611 - City Of Malolos Integrated School - Atlag ** 0903612 - City Of Malolos Integrated School - Catmon ** 0903613 - City Of Malolos Integrated School - Babatnin	18,823 1006 1,108 775 933 1,904 7,898 446 716 2,037 421 744 508 327

DEPARTMENT OF EDUCATION
 REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
 FY 2018 NEP
 Capital Outlays - (Total Proposal)
 (in thousand pesos)

PAP CODE	PARTICULARS	TOTAL
000001000000000 103001000100000	A. PROGRAM I. General Administration and Support a. General Administration and Support a. General Management and Supervision > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0803012 - Division of Malolos City	500
000002000000000	II. Support To Operations a. Support to Operations	0
000003000000000 000003020000000 000003020200000	III. Operations a. Operations a. MFO 2: BASIC EDUCATION SERVICES 1. Co-curricular and special learning support program development 2. Operations of Schools	
000003020500000 261003020500002	a. Elementary > Region III - Central Luzon * 0803012 - Division of Malolos City ** 0803012 - Division of Malolos City	500