

Department of Education - Office of the Secretary
FY 2024 GAA
AMOUNT IN PESOS
Select Region Region III - Central Luzon
Select Operatin Unit 0803012 - Division of Malolos City

Authorization (All)

Department of Education - Office of the Secretary FY 2024 GAA AMOUNT IN PESOS Select Region Region III - Central Luzon Select Operatin Unit 0803012 - Division of Malolos City				To be recorded in the Authprized Appropriation column	To be recorded in the Allotment Received column	To be recorded in the Adjustment columns under Appro. and Allotment Groups	Unreleased Appropriation	To be recorded in the Adjustment column under Appropriation Group	To be recorded in the Allotment Received column
Authorization (All)									
Particulars				Appropriations	GAAAO (ANNEX A)	For Direct Release to Regional Offices [Annex A-1]	For Issuance of SARO [Annex B]	For Direct Release to DPWH covered by SARO [Annex B-1]	Full Year Allocation, Release thru GARO [Annex C]
100000100001000	General Management and Supervision			29,152,000.00	27,346,000.00	-	-	-	1,806,000.00
	PS			21,722,000.00	19,916,000.00	-	-	-	1,806,000.00
	5010101001	Basic Salary - Civilian		15,047,000.00	15,047,000.00	-	-	-	-
	5010201001	PERA - Civilian		912,000.00	912,000.00	-	-	-	-
	5010202000	Representation Allowance (RA)		192,000.00	192,000.00	-	-	-	-
	5010203001	Transportation Allowance (TA)		192,000.00	192,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian		228,000.00	228,000.00	-	-	-	-
	5010214001	Bonus - Civilian		1,254,000.00	1,254,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian		190,000.00	190,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian		1,254,000.00	1,254,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian		190,000.00	190,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums		1,806,000.00	-	-	-	-	1,806,000.00
	5010302001	Pag-IBIG - Civilian		46,000.00	46,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian		327,000.00	327,000.00	-	-	-	-
	5010304001	ECIP - Civilian		46,000.00	46,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service		38,000.00	38,000.00	-	-	-	-
	MOOE			7,430,000.00	7,430,000.00	-	-	-	-
	5020101000	Traveling Expenses - Local		521,000.00	521,000.00	-	-	-	-
	5020201002	Training Expenses		1,358,000.00	1,358,000.00	-	-	-	-
	5020301002	Office Supplies Expenses		500,000.00	500,000.00	-	-	-	-
	5020302000	Accountable Forms Expenses		39,000.00	39,000.00	-	-	-	-
	5020399000	Other Supplies and Materials Expenses		1,520,000.00	1,520,000.00	-	-	-	-
	5020401000	Water Expenses		168,000.00	168,000.00	-	-	-	-
	5020402000	Electricity Expenses		1,184,000.00	1,184,000.00	-	-	-	-
	5020502001	Mobile		331,000.00	331,000.00	-	-	-	-
	5020503000	Internet Subscription Expenses		324,000.00	324,000.00	-	-	-	-
	5020601002	Rewards and Incentives		10,000.00	10,000.00	-	-	-	-
	5021299099	Other General Services		360,000.00	360,000.00	-	-	-	-
	5021304001	Buildings		312,000.00	312,000.00	-	-	-	-
	5021305002	Office Equipment		80,000.00	80,000.00	-	-	-	-
	5021305003	Information and Communication Technology Equipment		65,000.00	65,000.00	-	-	-	-
	5021306001	Motor Vehicles		120,000.00	120,000.00	-	-	-	-
	5021502000	Fidelity Bond Premiums		30,000.00	30,000.00	-	-	-	-
	5029999001	Website Maintenance		40,000.00	40,000.00	-	-	-	-
	5029999099	Other Maintenance and Operating Expenses		468,000.00	468,000.00	-	-	-	-

200000100006000	Learner Support Programs		5,933,000.00	5,421,000.00	-	-	-	512,000.00
	PS		5,933,000.00	5,421,000.00	-	-	-	512,000.00
	5010101001	Basic Salary - Civilian	4,264,000.00	4,264,000.00	-	-	-	-
	5010201001	PERA - Civilian	192,000.00	192,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	48,000.00	48,000.00	-	-	-	-
	5010214001	Bonus - Civilian	355,000.00	355,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	40,000.00	40,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	355,000.00	355,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	40,000.00	40,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	512,000.00	-	-	-	-	512,000.00
	5010302001	Pag-IBIG - Civilian	10,000.00	10,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	96,000.00	96,000.00	-	-	-	-
	5010304001	ECIP - Civilian	10,000.00	10,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	11,000.00	11,000.00	-	-	-	-
310100100002000	Policy and Research Program		9,882,000.00	9,032,000.00	-	-	-	850,000.00
	PS		9,882,000.00	9,032,000.00	-	-	-	850,000.00
	5010101001	Basic Salary - Civilian	7,087,000.00	7,087,000.00	-	-	-	-
	5010201001	PERA - Civilian	264,000.00	264,000.00	-	-	-	-
	5010202000	Representation Allowance (RA)	60,000.00	60,000.00	-	-	-	-
	5010203001	Transportation Allowance (TA)	60,000.00	60,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	66,000.00	66,000.00	-	-	-	-
	5010214001	Bonus - Civilian	591,000.00	591,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	55,000.00	55,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	591,000.00	591,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	55,000.00	55,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	850,000.00	-	-	-	-	850,000.00
	5010302001	Pag-IBIG - Civilian	13,000.00	13,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	159,000.00	159,000.00	-	-	-	-
	5010304001	ECIP - Civilian	13,000.00	13,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	18,000.00	18,000.00	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development		27,006,000.00	24,643,000.00	-	-	-	2,363,000.00
	PS		27,006,000.00	24,643,000.00	-	-	-	2,363,000.00
	5010101001	Basic Salary - Civilian	19,689,000.00	19,689,000.00	-	-	-	-
	5010201001	PERA - Civilian	600,000.00	600,000.00	-	-	-	-
	5010202000	Representation Allowance (RA)	60,000.00	60,000.00	-	-	-	-
	5010203001	Transportation Allowance (TA)	60,000.00	60,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	150,000.00	150,000.00	-	-	-	-
	5010214001	Bonus - Civilian	1,641,000.00	1,641,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	125,000.00	125,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	1,641,000.00	1,641,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	125,000.00	125,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	2,363,000.00	-	-	-	-	2,363,000.00
	5010302001	Pag-IBIG - Civilian	30,000.00	30,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	443,000.00	443,000.00	-	-	-	-
	5010304001	ECIP - Civilian	30,000.00	30,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	49,000.00	49,000.00	-	-	-	-

310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)		543,318,000.00	500,362,000.00	-	-	-	42,956,000.00
	PS		512,096,000.00	469,140,000.00	-	-	-	42,956,000.00
	5010101001	Basic Salary - Civilian	357,965,000.00	357,965,000.00	-	-	-	-
	5010103000	Salaries and Wages - Substitute Teachers	3,123,000.00	3,123,000.00	-	-	-	-
	5010201001	PERA - Civilian	22,176,000.00	22,176,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	5,544,000.00	5,544,000.00	-	-	-	-
	5010210001	Honoraria - Civilian	265,000.00	265,000.00	-	-	-	-
	5010214001	Bonus - Civilian	29,830,000.00	29,830,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	4,620,000.00	4,620,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	29,830,000.00	29,830,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	4,620,000.00	4,620,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	42,956,000.00	-	-	-	-	42,956,000.00
	5010302001	Pag-IBIG - Civilian	1,109,000.00	1,109,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	8,054,000.00	8,054,000.00	-	-	-	-
	5010304001	ECIP - Civilian	1,109,000.00	1,109,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	895,000.00	895,000.00	-	-	-	-
	MOOE		31,222,000.00	31,222,000.00	-	-	-	-
	5020101000	Traveling Expenses - Local	559,000.00	559,000.00	-	-	-	-
	5020201002	Training Expenses	1,953,000.00	1,953,000.00	-	-	-	-
	5020301002	Office Supplies Expenses	8,370,000.00	8,370,000.00	-	-	-	-
	5020302000	Accountable Forms Expenses	670,000.00	670,000.00	-	-	-	-
	5020308000	Medical, Dental and Laboratory Supplies Expenses	335,000.00	335,000.00	-	-	-	-
	5020321003	Information and Communications Technology Equipment	167,000.00	167,000.00	-	-	-	-
	5020322001	Furniture and Fixtures	167,000.00	167,000.00	-	-	-	-
	5020399000	Other Supplies and Materials Expenses	8,253,000.00	8,253,000.00	-	-	-	-
	5020401000	Water Expenses	502,000.00	502,000.00	-	-	-	-
	5020402000	Electricity Expenses	1,337,000.00	1,337,000.00	-	-	-	-
	5020502001	Mobile	335,000.00	335,000.00	-	-	-	-
	5020502002	Landline	279,000.00	279,000.00	-	-	-	-
	5020503000	Internet Subscription Expenses	893,000.00	893,000.00	-	-	-	-
	5021202000	Janitorial Services	5,470,000.00	5,470,000.00	-	-	-	-
	5021203000	Security Services	1,340,000.00	1,340,000.00	-	-	-	-
	5021304002	School Buildings	559,000.00	559,000.00	-	-	-	-
	5021502000	Fidelity Bond Premiums	33,000.00	33,000.00	-	-	-	-
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)		179,432,000.00	165,896,000.00	-	-	-	13,536,000.00
	PS		164,908,000.00	151,372,000.00	-	-	-	13,536,000.00
	5010101001	Basic Salary - Civilian	112,803,000.00	112,803,000.00	-	-	-	-
	5010103000	Salaries and Wages - Substitute Teachers	3,010,000.00	3,010,000.00	-	-	-	-
	5010201001	PERA - Civilian	7,728,000.00	7,728,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	1,932,000.00	1,932,000.00	-	-	-	-
	5010210001	Honoraria - Civilian	288,000.00	288,000.00	-	-	-	-
	5010214001	Bonus - Civilian	9,400,000.00	9,400,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	1,610,000.00	1,610,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	9,400,000.00	9,400,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	1,610,000.00	1,610,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	13,536,000.00	-	-	-	-	13,536,000.00
	5010302001	Pag-IBIG - Civilian	386,000.00	386,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	2,538,000.00	2,538,000.00	-	-	-	-
	5010304001	ECIP - Civilian	386,000.00	386,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	281,000.00	281,000.00	-	-	-	-

	MOOE		14,524,000.00	14,524,000.00	-	-	-	-
	5020101000	Traveling Expenses - Local	414,000.00	414,000.00	-	-	-	-
	5020201002	Training Expenses	858,000.00	858,000.00	-	-	-	-
	5020301002	Office Supplies Expenses	4,986,000.00	4,986,000.00	-	-	-	-
	5020399000	Other Supplies and Materials Expenses	3,889,000.00	3,889,000.00	-	-	-	-
	5020401000	Water Expenses	309,000.00	309,000.00	-	-	-	-
	5020402000	Electricity Expenses	522,000.00	522,000.00	-	-	-	-
	5020502001	Mobile	120,000.00	120,000.00	-	-	-	-
	5020502002	Landline	155,000.00	155,000.00	-	-	-	-
	5020503000	Internet Subscription Expenses	665,000.00	665,000.00	-	-	-	-
	5021202000	Janitorial Services	788,000.00	788,000.00	-	-	-	-
	5021203000	Security Services	225,000.00	225,000.00	-	-	-	-
	5021304002	School Buildings	235,000.00	235,000.00	-	-	-	-
	5021502000	Fidelity Bond Premiums	69,000.00	69,000.00	-	-	-	-
	5021503000	Insurance Expenses	1,289,000.00	1,289,000.00	-	-	-	-
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)		89,182,000.00	82,074,000.00	-	-	-	7,108,000.00
	PS		86,708,000.00	79,600,000.00	-	-	-	7,108,000.00
	5010101001	Basic Salary - Civilian	59,231,000.00	59,231,000.00	-	-	-	-
	5010103000	Salaries and Wages - Substitute Teachers	1,858,000.00	1,858,000.00	-	-	-	-
	5010201001	PERA - Civilian	3,984,000.00	3,984,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	996,000.00	996,000.00	-	-	-	-
	5010210001	Honoraria - Civilian	120,000.00	120,000.00	-	-	-	-
	5010214001	Bonus - Civilian	4,936,000.00	4,936,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	830,000.00	830,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	4,936,000.00	4,936,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	830,000.00	830,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	7,108,000.00	-	-	-	-	7,108,000.00
	5010302001	Pag-IBIG - Civilian	199,000.00	199,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	1,333,000.00	1,333,000.00	-	-	-	-
	5010304001	ECIP - Civilian	199,000.00	199,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	148,000.00	148,000.00	-	-	-	-
	MOOE		2,474,000.00	2,474,000.00	-	-	-	-
	5020101000	Traveling Expenses - Local	282,000.00	282,000.00	-	-	-	-
	5020301002	Office Supplies Expenses	353,000.00	353,000.00	-	-	-	-
	5020399000	Other Supplies and Materials Expenses	1,358,000.00	1,358,000.00	-	-	-	-
	5020401000	Water Expenses	143,000.00	143,000.00	-	-	-	-
	5020402000	Electricity Expenses	230,000.00	230,000.00	-	-	-	-
	5020503000	Internet Subscription Expenses	108,000.00	108,000.00	-	-	-	-
310500100001000	Human Resource Development for Personnel in Schools and Learning Centers		1,285,000.00	1,285,000.00	-	-	-	-
	MOOE		1,285,000.00	1,285,000.00	-	-	-	-
	5020201002	Training Expenses	1,285,000.00	1,285,000.00	-	-	-	-
Grand Total			885,190,000.00	816,059,000.00	-	-	-	69,131,000.00