

Department of Education - Office of the Secretary
FY 2026 GAA
AMOUNT IN PESOS
Select Region Region III - Central Luzon
Select Operatin Unit 0803012 - Division of Malolos City

Authorization (All)

			To be recorded in the Authorized Appropriation column	To be recorded in the Allotment Received column	To be recorded in the Adjustment columns under Appro. and Allotment Groups	Unreleased Appropriation	To be recorded in the Adjustment column under Appropriation Group	To be recorded in the Allotment Received column
Particulars			Appropriations	GAAO (ANNEX A)	For Direct Release to Regional Offices [Annex A-1]	For Issuance of SARO [Annex B]	For Direct Release to DPWH covered by SARO [Annex B-1]	Full Year Allocation, Release thru GARO [Annex C]
100000100001000	General Management and Supervision		34,554,000.00	32,328,000.00	-	-	-	2,226,000.00
	PS		26,671,000.00	24,445,000.00	-	-	-	2,226,000.00
	5010101001	Basic Salary - Civilian	18,554,000.00	18,554,000.00	-	-	-	-
	5010201001	PERA - Civilian	1,008,000.00	1,008,000.00	-	-	-	-
	5010202000	Representation Allowance (RA)	216,000.00	216,000.00	-	-	-	-
	5010203001	Transportation Allowance (TA)	216,000.00	216,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	294,000.00	294,000.00	-	-	-	-
	5010214001	Bonus - Civilian	1,546,000.00	1,546,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	210,000.00	210,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	1,546,000.00	1,546,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	210,000.00	210,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	2,226,000.00		-	-	-	2,226,000.00
	5010302001	Pag-IBIG - Civilian	101,000.00	101,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	448,000.00	448,000.00	-	-	-	-
	5010304001	ECIP - Civilian	50,000.00	50,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	46,000.00	46,000.00	-	-	-	-
	MOOE		7,883,000.00	7,883,000.00	-	-	-	-
	5020101000	Traveling Expenses - Local	553,000.00	553,000.00	-	-	-	-
	5020201002	Training Expenses	1,441,000.00	1,441,000.00	-	-	-	-
	5020301002	Office Supplies Expenses	530,000.00	530,000.00	-	-	-	-
	5020302000	Accountable Forms Expenses	41,000.00	41,000.00	-	-	-	-
	5020399000	Other Supplies and Materials Expenses	2,492,000.00	2,492,000.00	-	-	-	-
	5020401000	Water Expenses	178,000.00	178,000.00	-	-	-	-
	5020402000	Electricity Expenses	1,257,000.00	1,257,000.00	-	-	-	-
	5020502001	Mobile	351,000.00	351,000.00	-	-	-	-
	5020503000	Internet Subscription Expenses	344,000.00	344,000.00	-	-	-	-
	5020601002	Rewards and Incentives	10,000.00	10,000.00	-	-	-	-
	5021299099	Other General Services			-	-	-	-
	5021304001	Buildings	331,000.00	331,000.00	-	-	-	-
	5021305002	Office Equipment	84,000.00	84,000.00	-	-	-	-
	5021305003	Information and Communication Technology Equipment	69,000.00	69,000.00	-	-	-	-
	5021306001	Motor Vehicles	128,000.00	128,000.00	-	-	-	-
	5021502000	Fidelity Bond Premiums	32,000.00	32,000.00	-	-	-	-
	5029999001	Website Maintenance	42,000.00	42,000.00	-	-	-	-
	5029999099	Other Maintenance and Operating Expenses			-	-	-	-

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Particulars			Appropriations	GAAAO (ANNEX A)	For Direct Release to Regional Offices [Annex A-1]	For Issuance of SARO [Annex B]	For Direct Release to DPWH covered by SARO [Annex B-1]	Full Year Allocation, Release thru GARO [Annex C]
200000100006000	Learner Support Programs		6,679,000.00	6,102,000.00	-	-	-	577,000.00
	PS		6,679,000.00	6,102,000.00	-	-	-	577,000.00
	5010101001	Basic Salary - Civilian	4,811,000.00	4,811,000.00	-	-	-	-
	5010201001	PERA - Civilian	192,000.00	192,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	56,000.00	56,000.00	-	-	-	-
	5010214001	Bonus - Civilian	401,000.00	401,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	40,000.00	40,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	401,000.00	401,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	40,000.00	40,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	577,000.00		-	-	-	577,000.00
	5010302001	Pag-IBIG - Civilian	19,000.00	19,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	120,000.00	120,000.00	-	-	-	-
	5010304001	ECIP - Civilian	10,000.00	10,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	12,000.00	12,000.00	-	-	-	-
310100100002000	Policy and Research Program		12,069,000.00	11,029,000.00	-	-	-	1,040,000.00
	PS		12,069,000.00	11,029,000.00	-	-	-	1,040,000.00
	5010101001	Basic Salary - Civilian	8,669,000.00	8,669,000.00	-	-	-	-
	5010201001	PERA - Civilian	288,000.00	288,000.00	-	-	-	-
	5010202000	Representation Allowance (RA)	72,000.00	72,000.00	-	-	-	-
	5010203001	Transportation Allowance (TA)	72,000.00	72,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	84,000.00	84,000.00	-	-	-	-
	5010214001	Bonus - Civilian	722,000.00	722,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	60,000.00	60,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	722,000.00	722,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	60,000.00	60,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	1,040,000.00		-	-	-	1,040,000.00
	5010302001	Pag-IBIG - Civilian	29,000.00	29,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	215,000.00	215,000.00	-	-	-	-
	5010304001	ECIP - Civilian	14,000.00	14,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	22,000.00	22,000.00	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development		31,344,000.00	28,597,000.00	-	-	-	2,747,000.00
	PS		31,344,000.00	28,597,000.00	-	-	-	2,747,000.00
	5010101001	Basic Salary - Civilian	22,893,000.00	22,893,000.00	-	-	-	-
	5010201001	PERA - Civilian	600,000.00	600,000.00	-	-	-	-
	5010202000	Representation Allowance (RA)	72,000.00	72,000.00	-	-	-	-
	5010203001	Transportation Allowance (TA)	72,000.00	72,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	175,000.00	175,000.00	-	-	-	-
	5010214001	Bonus - Civilian	1,908,000.00	1,908,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	125,000.00	125,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	1,908,000.00	1,908,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	125,000.00	125,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	2,747,000.00		-	-	-	2,747,000.00
	5010302001	Pag-IBIG - Civilian	60,000.00	60,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	572,000.00	572,000.00	-	-	-	-

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Particulars		Appropriations	GAAAO (ANNEX A)	For Direct Release to Regional Offices [Annex A-1]	For Issuance of SARO [Annex B]	For Direct Release to DPWH covered by SARO [Annex B-1]	Full Year Allocation, Release thru GARO [Annex C]
5010304001	ECIP - Civilian	30,000.00	30,000.00	-	-	-	-
5010499010	Lump-sum for Step Increments - Length of Service	57,000.00	57,000.00	-	-	-	-

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Particulars				Appropriations	GAAAO (ANNEX A)	For Direct Release to Regional Offices [Annex A-1]	For Issuance of SARO [Annex B]	For Direct Release to DPWH covered by SARO [Annex B-1]	Full Year Allocation, Release thru GARO [Annex C]
310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)			666,420,000.00	614,653,000.00	-	-	-	51,767,000.00
	PS			613,342,000.00	561,575,000.00	-	-	-	51,767,000.00
		5010101001	Basic Salary - Civilian	431,389,000.00	431,389,000.00	-	-	-	-
		5010103000	Salaries and Wages - Substitute Teachers	3,565,000.00	3,565,000.00	-	-	-	-
		5010201001	PERA - Civilian	23,064,000.00	23,064,000.00	-	-	-	-
		5010204001	Clothing/Uniform Allowance - Civilian	6,727,000.00	6,727,000.00	-	-	-	-
		5010210001	Honoraria - Civilian			-	-	-	-
		5010214001	Bonus - Civilian	35,949,000.00	35,949,000.00	-	-	-	-
		5010215001	Cash Gift - Civilian	4,805,000.00	4,805,000.00	-	-	-	-
		5010216001	Mid-Year Bonus - Civilian	35,949,000.00	35,949,000.00	-	-	-	-
		5010299012	Productivity Enhancement Incentive - Civilian	4,805,000.00	4,805,000.00	-	-	-	-
		5010301000	Retirement and Life Insurance Premiums	51,767,000.00		-	-	-	51,767,000.00
		5010302001	Pag-IBIG - Civilian	2,306,000.00	2,306,000.00	-	-	-	-
		5010303001	PhilHealth - Civilian	10,785,000.00	10,785,000.00	-	-	-	-
		5010304001	ECIP - Civilian	1,153,000.00	1,153,000.00	-	-	-	-
		5010499010	Lump-sum for Step Increments - Length of Service	1,078,000.00	1,078,000.00	-	-	-	-
	MOOE			53,078,000.00	53,078,000.00	-	-	-	-
		5020101000	Traveling Expenses - Local	722,000.00	722,000.00	-	-	-	-
		5020201002	Training Expenses	2,516,000.00	2,516,000.00	-	-	-	-
		5020301002	Office Supplies Expenses	10,781,000.00	10,781,000.00	-	-	-	-
		5020302000	Accountable Forms Expenses	863,000.00	863,000.00	-	-	-	-
		5020308000	Medical, Dental and Laboratory Supplies Expenses	431,000.00	431,000.00	-	-	-	-
		5020321003	Information and Communications Technology Equipment	216,000.00	216,000.00	-	-	-	-
		5020322001	Furniture and Fixtures	216,000.00	216,000.00	-	-	-	-
		5020399000	Other Supplies and Materials Expenses	23,489,000.00	23,489,000.00	-	-	-	-
		5020401000	Water Expenses	647,000.00	647,000.00	-	-	-	-
		5020402000	Electricity Expenses	1,721,000.00	1,721,000.00	-	-	-	-
		5020502001	Mobile	431,000.00	431,000.00	-	-	-	-
		5020502002	Landline	360,000.00	360,000.00	-	-	-	-
		5020503000	Internet Subscription Expenses	1,150,000.00	1,150,000.00	-	-	-	-
		5021202000	Janitorial Services	7,045,000.00	7,045,000.00	-	-	-	-
		5021203000	Security Services	1,726,000.00	1,726,000.00	-	-	-	-
		5021304002	School Buildings	722,000.00	722,000.00	-	-	-	-
		5021502000	Fidelity Bond Premiums	42,000.00	42,000.00	-	-	-	-
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)			215,082,000.00	198,762,000.00	-	-	-	16,320,000.00
	PS			197,223,000.00	180,903,000.00	-	-	-	16,320,000.00
		5010101001	Basic Salary - Civilian	136,002,000.00	136,002,000.00	-	-	-	-
		5010103000	Salaries and Wages - Substitute Teachers	3,729,000.00	3,729,000.00	-	-	-	-
		5010201001	PERA - Civilian	7,944,000.00	7,944,000.00	-	-	-	-
		5010204001	Clothing/Uniform Allowance - Civilian	2,317,000.00	2,317,000.00	-	-	-	-
		5010210001	Honoraria - Civilian			-	-	-	-
		5010214001	Bonus - Civilian	11,335,000.00	11,335,000.00	-	-	-	-
		5010215001	Cash Gift - Civilian	1,655,000.00	1,655,000.00	-	-	-	-
		5010216001	Mid-Year Bonus - Civilian	11,335,000.00	11,335,000.00	-	-	-	-

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5010299012	Productivity Enhancement Incentive - Civilian		1,655,000.00	1,655,000.00	-	-	-	-
5010301000	Retirement and Life Insurance Premiums		16,320,000.00		-	-	-	16,320,000.00
5010302001	Pag-IBIG - Civilian		793,000.00	793,000.00	-	-	-	-
5010303001	PhilHealth - Civilian		3,402,000.00	3,402,000.00	-	-	-	-
5010304001	ECIP - Civilian		396,000.00	396,000.00	-	-	-	-
5010499010	Lump-sum for Step Increments - Length of Service		340,000.00	340,000.00	-	-	-	-

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	MOOE		17,859,000.00	17,859,000.00	-	-	-	-
	5020101000	Traveling Expenses - Local	440,000.00	440,000.00	-	-	-	-
	5020201002	Training Expenses	910,000.00	910,000.00	-	-	-	-
	5020301002	Office Supplies Expenses	5,290,000.00	5,290,000.00	-	-	-	-
	5020399000	Other Supplies and Materials Expenses	6,574,000.00	6,574,000.00	-	-	-	-
	5020401000	Water Expenses	331,000.00	331,000.00	-	-	-	-
	5020402000	Electricity Expenses	554,000.00	554,000.00	-	-	-	-
	5020502001	Mobile	124,000.00	124,000.00	-	-	-	-
	5020502002	Landline	163,000.00	163,000.00	-	-	-	-
	5020503000	Internet Subscription Expenses	712,000.00	712,000.00	-	-	-	-
	5021202000	Janitorial Services	835,000.00	835,000.00	-	-	-	-
	5021203000	Security Services	239,000.00	239,000.00	-	-	-	-
	5021304002	School Buildings	249,000.00	249,000.00	-	-	-	-
	5021502000	Fidelity Bond Premiums	69,000.00	69,000.00	-	-	-	-
	5021503000	Insurance Expenses	1,369,000.00	1,369,000.00	-	-	-	-
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)		113,902,000.00	104,796,000.00	-	-	-	9,106,000.00
	PS		110,167,000.00	101,061,000.00	-	-	-	9,106,000.00
	5010101001	Basic Salary - Civilian	75,881,000.00	75,881,000.00	-	-	-	-
	5010103000	Salaries and Wages - Substitute Teachers	2,419,000.00	2,419,000.00	-	-	-	-
	5010201001	PERA - Civilian	4,320,000.00	4,320,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	1,260,000.00	1,260,000.00	-	-	-	-
	5010210001	Honoraria - Civilian			-	-	-	-
	5010214001	Bonus - Civilian	6,323,000.00	6,323,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	900,000.00	900,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	6,323,000.00	6,323,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	900,000.00	900,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	9,106,000.00		-	-	-	9,106,000.00
	5010302001	Pag-IBIG - Civilian	432,000.00	432,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	1,897,000.00	1,897,000.00	-	-	-	-
	5010304001	ECIP - Civilian	216,000.00	216,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	190,000.00	190,000.00	-	-	-	-
	MOOE		3,735,000.00	3,735,000.00	-	-	-	-
	5020101000	Traveling Expenses - Local	483,000.00	483,000.00	-	-	-	-
	5020301002	Office Supplies Expenses	462,000.00	462,000.00	-	-	-	-
	5020399000	Other Supplies and Materials Expenses	2,110,000.00	2,110,000.00	-	-	-	-
	5020401000	Water Expenses	204,000.00	204,000.00	-	-	-	-
	5020402000	Electricity Expenses	330,000.00	330,000.00	-	-	-	-
	5020503000	Internet Subscription Expenses	146,000.00	146,000.00	-	-	-	-
310500100001000	Human Resource Development for Personnel in Schools and Learning Centers		2,302,000.00	2,302,000.00	-	-	-	-
	MOOE		2,302,000.00	2,302,000.00	-	-	-	-
	5020201002	Training Expenses	2,302,000.00	2,302,000.00	-	-	-	-
Grand Total			1,082,352,000.00	998,569,000.00	-	-	-	83,783,000.00