

CAPITAL OUTLAY
LAND AND LAND IMPROVEMENTS OUTLAY ABD BUILDING AND OTHER STRUCTURES OUTLAY

DEPARTMENT OF EDUCATION
REGION III
Diosdado Macapagal Government Center, City of San Fernando, Pampanga
(in thousand pesos)

2027 Supplemental Proposal

SCHOOLS DIVISION OFFICES/ SCHOOLS	Priority Classrooms/ School Buildings needing Repair	No. of Classrooms	Rehabilitation of Gabaldon School Building	No. of Bldgs	Electrification Project	No. of Classrooms	Site Surveying	No. of Site	Titling / Site Purchase	No. of Site	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
GRAND TOTAL	1,412,000	431	36,000	12	150,500	63	250	1	250	1	1,599,000
DIVISION OFFICE PROPER	10,000	1	-	-	3,500	1	-	-	-	-	13,500
MALOLOS CITY	10,000	1			3,500	1					13,500
KINDER TO GRADE 6	931,000	273	-	-	90,500	44	250	1	250	1	1,022,000
(SPECIFY THE NAME OF DISTRICT)											
DISTRICT 1											
(SPECIFY THE NAME OF SCHOOLS PER DISTRICT)											
BMIS Menzyland Annex (MOJON ES)	3,500	4			1,500	1					5,000
Sumapa ES	42,000	12			2,000	1	250	1	250	1	44,500
Sumapa Bata	3,000	2			2,000	1					5,000
DISTRICT 2											
Sta. Isabel ES	2,000	2			3,500	1					-
Cofradia ES	21,000	6			2,500	1					5,500
Baitte ES	21,000	6			2,000	1					23,500
Ligas ES	10,000	10			2,500	1					23,000
Bungahan ES	21,000	6			1,500	1					12,500
DISTRICT 3											
Tikay ES	3,000	2			3,500	1					-
San Pablo ES	21,000	6			2,000	1					6,500
Dakila ES	28,000	8			2,500	1					23,000
Santor ES	70,000	20			2,500	1					30,500
DISTRICT 4											
Bulhan ES	21,000	6			2,500	1					-
Bliss ES	14,000	4			1,000	1					23,500
Cairgin ES	9,000	6			2,500	1					15,000
Longos ES	21,000	6			1,500	1					11,500
San Agustin ES	21,000	6			1,500	1					22,500
Longos II ES	14,000	4			1,500	1					22,500
DISTRICT 5											
Sima, Trinidad ES	62,500	15			3,500	1					-
Barhan ES	31,500	6			2,500	1					56,000
Look 1st	42,000	4			3,500	1					34,000
Pinagbakahan ES	7,000	2			2,000	1					45,500
Lugam ES	21,000	6			1,500	1					9,000
DISTRICT 6											
San Juan ES	21,000	6			1,500	4					-
											22,500

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Calero ES	21,000	6			1,000	1						22,000
Sto. Cristo ES	7,000	2			1,000	1						8,000
DISTRICT 7												-
Pamarawan ES	23,000	6			2,500	1						25,500
Naamayan ES	3,500	1			2,500	1						6,000
Caligawan ES	3,500	3			1,500	1						5,000
Masile ES	16,000	4			1,500	1						17,500
DISTRICT 8												-
Bangkai ES	70,000	20			4,000	1						74,000
Taal ES	21,000	6			2,000	1						23,000
Look 2nd ES	52,500	15			2,500	1						55,000
Mambog ES	21,000	6			2,000	1						23,000
DISTRICT 9												-
Parasahan ES	42,000	12			3,000	1						45,000
Bagna ES	7,500	2			2,000	1						9,500
Balayong ES	14,000	4			2,000	1						16,000
GITMES	52,500	15			3,000	1						55,500
DISTRICT 10												-
Canioogan ES	21,000	6			2,000	1						23,000
Mabolo ES	14,000	4			2,500	1						16,500
Canalate ES	21,000	6			2,500	1						23,500
Anilao ES												-
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CAPITAL OUTLAY

2027 Supplemental Proposal

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DATE: FEBRUARY 13, 2026

Line thousands (gross) 1,000,000.00 should appear as 1,000 proposed must be more than \$500,000 per item

DEPARTMENT: DEPARTMENT OF EDUCATION - REGION III

DIVISION OF MALOLOS CITY

2027 PROPOSED EQUIPMENT

SCHOOL/DISTRICT

ACCONDITIONING UNIT

AMOUNT

QNTY.

DUPLICATING /XEROX

AMOUNT

QNTY.

AUDIO-VIDEO EQUIPMENT

AMOUNT

QNTY.

Security & Janitorial

AMOUNT

QNTY.

COMMUNICATION

AMOUNT

QNTY.

Replacement of School

AMOUNT

QNTY.

Transformer/Generator/Solar

AMOUNT

QNTY.

Science & Laboratory

AMOUNT

QNTY.

Learning Tools and Equipment

AMOUNT

QNTY.

L.C.T. EQUIPMENT

AMOUNT

QNTY.

Motor Vehicle

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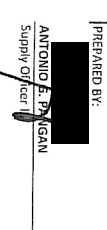
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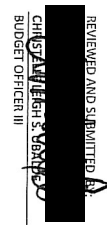
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SCHOOL/DISTRICT	AIRCONDITIONING UNIT		DUPLICATING /XEROX		AUDIO-VIDEO EQUIPMENT		Security & Janitorial		COMMUNICATION		Replacement of School		Transformer/Generator/Scalar		Science & Laboratory		MACHINERY AND OTHER EQUIPMENT		I.C.T. EQUIPMENT		Motor Vehicle		TOTAL AMOUNT
	QNTY.	AMOUNT	QNTY.	AMOUNT	QNTY.	AMOUNT	QNTY.	AMOUNT	QNTY.	AMOUNT	QNTY.	AMOUNT	QNTY.	AMOUNT	QNTY.	AMOUNT	QNTY.	AMOUNT	QNTY.	AMOUNT	QNTY.	AMOUNT	
47 Panamayan ES-District 7	1	55	0	-	0	55	0	-	0	55	0	-	1	60	0	-	3	150	0	-	0	0	-
48 Malele Elementary School - District	1	55	1	60	1	55	1	60	1	55	2	100	1	60	1	55	3	75	5	250	1	85	1,475
JUNIOR HIGH SCHOOL	29	1,595	15	995	26	1,130	25	675	20	460	20	700	21	1,730	20	505	37	1,240	64	2,960	5	1,285	13,275
(SPECFY THE SCHOOLS)																							
1 Malele Marine Fishery School & Lab	8	440	2	170	4	200	1	130	2	120	2	160	2	120	3	150	3	150	6	360	0	0	2,000
2 District 9	6	330	1	95	10	300	10	50	10	50	10	200	3	300	5	75	25	900	10	500	1	900	3,700
3 High School-JHS District 2	0	-	1	60	1	60	2	45	0	0	1	50	1	55	3	60	2	40	5	70	0	0	440
4 Malele City High School - Bungalow-District 2	1	55	1	60	1	60	3	150	1	55	2	100	2	100	1	60	0	0	10	500	1	100	1,240
5 City of Malolos Integrated School - Science-District 6	2	110	1	55	2	120	1	60	2	110	0	0	1	55	0	0	0	0	10	500	0	0	1,010
6 City of Malolos Integrated School - Science (JHS)	2	110	1	55	2	120	1	60	2	110	0	0	1	55	0	0	0	0	10	500	0	0	875
7 Barasuan Memorial Integrated School(JHS)-District 1	2	110	2	100	3	90	4	40	3	15	2	40	1	100	5	100	5	100	3	180	0	0	875
8 Cagay, Teodoro C. Natividad High School-District 8	2	110	1	60	1	60	1	60	2	110	1	50	2	550	3	60	2	50	5	100	0	0	830
9 Malele City High School - Santisima Trinidad	2	110	1	60	1	60	3	150	2	110	1	50	2	120	3	60	2	50	5	100	0	0	870
10 President Corason Copangco-Ayuno Memorial	1	55	1	60	1	60	1	50	2	110	1	50	2	120	3	60	2	50	10	500	1	100	885
11 National High School(JHS) District 1	2	110	1	60	1	60	1	50	2	110	1	50	1	50	3	60	2	50	5	100	0	0	280
12 City of Malolos Integrated School - District 10	1	55	1	60	1	60	1	60	1	55	1	50	3	60	5	250	1	100	5	250	1	100	635
13 Ateneo (JHS)-District 7	2	110	1	95	0	0	0	0	0	0	0	0	2	160	0	0	0	0	0	0	0	0	450
14 National High School (JHS)-District 1	0	0	1	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
15 Bulhuan NHS (JHS)-District 4	2	110	1	95	0	0	0	0	0	0	0	0	2	160	0	0	0	0	0	0	0	0	450
16 Panamayan HS-District 7	0	0	1	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
SENIOR HIGH SCHOOL	17	850	7	490	16	740	16	310	15	385	19	650	15	1,130	15	595	35	1,260	50	2,400	3	1,085	9,895
(SPECFY THE SCHOOLS)																							
1 City of Malolos Senior High School-Malele	2	55	1	60	2	120	2	60	2	120	3	150	3	180.00	4	200	10	360	10	500	0	0	1,805
2 Malele Marine Fishery School & Lab-District 9	6	330	1	95	10	300	10	50	10	50	10	200	1	300	5	75	25	900	10	400	1	900	3,600
3 Bulhuan HS-District 2	6	300	2	120	2	200	1	50	1	100	4	200	5	250	4	200	10	360	10	500	0	0	1,870
4 President Corason Copangco-Ayuno Memorial National High School (JHS)-District 1	1	55	1	60	1	60	1	50	1	60	1	60	1	60	1	60	10	360	10	500	0	0	905
5 City of Malolos Integrated School - District 4	1	55	1	60	1	60	1	50	1	60	1	60	1	60	1	60	10	360	10	500	0	0	905
6 Ateneo (JHS) - District 7	1	55	1	60	1	60	1	50	1	60	1	60	1	60	1	60	10	360	10	500	0	0	905
7 Bulhuan NHS-(JHS)-District 4	1	55	1	60	1	60	1	50	1	60	1	60	1	60	1	60	10	360	10	500	0	0	905
8 City of Malolos Integrated School-Sio Rosendo-District 9	1	55	1	60	1	60	1	50	1	60	1	60	1	60	1	60	10	360	10	500	0	0	905
TOTAL	105	5,443	73	4,339	93	4,214	100	3,273	65	2,101	281	4,917	134	7,269	82	2,447	117	4,093	272	12,689	25	5,950	56,635

PREPARED BY: 

REVIEWED AND SUBMITTED BY: 

DATE: FEBRUARY 12, 2026

ANTONIO E. PAGAN

LELANI SAMSON CUNANAN, CESO V

SCHOOL'S DIVISION SUPERINTENDENT

LIST OF RETIREES
FOR PAYMENT OF TERMINAL LEAVE AND RETIREMENT GRATUITY BENEFITS
FY 2027

Department: DEPARTMENT OF EDUCATION
Agency: SCHOOLS DIVISION OF CITY OF MALOLOS

Department: DEPARTMENT OF EDUCATION Agency: SCHOOLS DIVISION OF CITY OF MALOLOS													☐ Mandatory		☒ Optional	
NAME OF RETIREES AND RETIREMENT LAW	PSIPOP	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY						
			Birth	Orig. Appt.	Ret.		No. of Leave Credits Earned	Amount	Total Creditable Service	No. of Gratuity Months	Amount					
For GSIS Members:			(3)	(4)	(5)	(6)	VL	SL	(9)	(10)	(11)	(12)				
I. Under RA No. 1616																
II. Other Retirement Laws (pls. specify, e.g. RA 8291)																
RA No. 8291																
	DIVISION OF MALOLOS CITY															
	CID															
	SENIOR HIGH SCHOOL															
	MHPNHS															
	BULHAN NATIONAL HIGH SCHOOL															
	DIVISION OF MALOLOS CITY															
	DIVISION OF MALOLOS CITY															
	MAFSL															
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	DIVISION OF MALOLOS CITY															
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NAME OF RETIREES AND RETIREMENT LAW	PSIPOP	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE		RETIREMENT GRATUITY			
			Birth	Orig. Appt.	Ret.		No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
							VL	SL				
	DIVISION OF MALOLOS CITY			11/2/1989	12/14/2027	69,138	-	116,054	386,686			
	SENIOR HIGH SCHOOL			5/25/2016	9/23/2027	69,138	-	34,030	113,386			
	MHPNHS			7/8/1986	2/25/2027	63,556	5,000	5,000	30,629			
	MMFSL			6/16/1987	2/15/2027	17,994	16,601	21,370	32,928			
	DIVISION OF MALOLOS CITY			1/2/2001	10/6/2027	38,623	-	90,000	167,521			
	CID			8/24/1987	4/4/2027	100,814	24,363	172,580	956,847			
	DIVISION OF MALOLOS CITY			1/4/1993	10/23/2027	40,505	-	133,000	259,622			
	DIVISION OF MALOLOS CITY			7/14/2005	11/15/2027	40,505	-	56,500	110,291			
	MHPNHS			9/1/2014	3/3/2027	18,571	11,290	14,680	23,243			
	DIVISION OF MALOLOS CITY			2/4/1994	8/22/2027	97,952	28,000	55,310	393,271			
	MHPNHS			11/7/1989	5/3/2027	41,650	24,950	24,950	100,161			
	DIVISION OF MALOLOS CITY			8/15/1988	1/7/2027	51,877	13,000	39,850	132,130			
	MHPNHS			9/9/1991	5/9/2027	64,395	7,040	12,040	59,212			
	SENIOR HIGH SCHOOL			5/25/2016	7/11/2027	38,623	-	1,000	1,861			
	MHPNHS			7/16/1993	7/25/2027	64,395	10,760	10,760	66,784			
	DIVISION OF MALOLOS CITY			5/21/2007	2/20/2027	40,505	-	63,500	123,955			
	MHPNHS			12/1/1991	1/30/2027	44,148	6,410	6,410	27,276			
	CMIS STO. ROSARIO			5/15/2014	12/30/2027	64,395	-	39,500	122,583			
	MHPNHS			6/19/1991	9/27/2027	41,650	2,390	2,390	9,595			
	SGOD			7/16/2007	4/21/2027	72,903	17,995	27,250	158,963			
	DIVISION OF MALOLOS CITY			7/4/1988	11/3/2027	40,882	-	172,625	340,108			
	DIVISION OF MALOLOS CITY			1/15/2001	7/24/2027	38,623	-	53,500	99,582			
	DIVISION OF MALOLOS CITY			8/15/1996	12/23/2027	52,891	60,057	74,557	343,126			
	DIVISION OF MALOLOS CITY			6/28/1988	6/15/2027	41,650	-	147,500	296,066			
	MMFSL			6/15/1987	3/8/2027	63,556	-	45,267	138,650			
	DIVISION OF MALOLOS CITY			6/19/1990	12/22/2027	73,857	-	194,500	692,297			
	DIVISION OF MALOLOS CITY			12/16/1996	12/23/2027	37,828	-	93,470	170,399			
	DIVISION OF MALOLOS CITY			6/28/1996	5/28/2027	40,505	-	96,500	188,372			
	DIVISION OF MALOLOS CITY			2/28/1995	4/23/2027	73,857	23,560	24,310	170,387			
	DIVISION OF MALOLOS CITY			9/8/1988	3/9/2027	102,331	32,520	41,410	364,594			
	CID			6/13/1989	4/14/2027	52,891	5,929	16,531	57,250			
	MMFSL			6/26/1991	7/2/2027	65,249	3,800	23,898	122,780			
	MHPNHS			11/28/1991	9/16/2027	70,056	44,550	122,780	564,938			
	MHPNHS			7/14/1987	1/24/2027	64,395	20,330	20,330	126,183			
	DIVISION OF MALOLOS CITY			3/31/1990	1/15/2027	39,608	-	86,500	165,113			
	MMFSL			8/18/1997	11/30/2027	43,243	-	89,500	186,518			
	MHPNHS			7/25/1984	3/7/2027	53,929	16,031	19,261	91,723			
	DIVISION OF MALOLOS CITY			11/15/1990	5/2/2027	70,056	25,000	25,000	168,809			
	MHPNHS			10/5/2020	2/2/2027	37,828	-	38,500	70,187			
	DIVISION OF MALOLOS CITY			9/7/1993	9/2/2027	64,395	5,110	31,716	280,596			
	OSDS			7/12/1988	5/6/2027	39,608	-	147,000	36,768			
	OSDS			3/8/2024	5/25/2027	20,620	16,750	20,250	252,820			
	MMFSL			6/16/1987	4/3/2027	19,852	17,217	16,810	32,554			
	DIVISION OF MALOLOS CITY			11/14/1994	4/28/2027	44,148	-	160,250	340,950			
	MHPNHS			12/2/2020	10/5/2027	35,771	0,330	33,000	1,138			
	DIVISION OF MALOLOS CITY			7/17/2006	9/25/2027	41,263	-	90,000	65,623			
	DIVISION OF MALOLOS CITY			7/25/1994	11/12/2027	40,882	-	177,319	289,000			
	DIVISION OF MALOLOS CITY			6/19/1991	2/10/2027	77,628	63,625	13,625	73,797			
	MHPNHS			9/27/1990	12/4/2027	45,412	16,840	16,880	73,797			
	DIVISION OF MALOLOS CITY			7/12/1991	12/26/2027	76,594	9,600	54,370	236,131			
	SENIOR HIGH SCHOOL			6/22/1993	9/4/2027	41,650	-	10,324	20,723			
	MMFSL			7/1/1996	1/12/2027	100,814	48,354	53,510	494,906			
	DIVISION OF MALOLOS CITY			12/1/2010	11/18/2027	36,944	-	69,000	122,850			
	DIVISION OF MALOLOS CITY			2/14/2007	8/11/2027	38,303	-	143,000	263,967			

NAME OF RETIREES AND RETIREMENT LAW	PSIPOP	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
			Birth	Orig. Appt.	Ret.		No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
							VL	SL				
	DIVISION OF MALOLOS CITY			2/3/1989	6/6/2027	39,945	-	134,500	258,920			
	MHPNHS			6/14/1989	11/7/2027	41,263	10,220	10,220	40,646			
	MHPNHS			9/1/1993	5/6/2027	64,395	31,960	31,960	198,367			
	DIVISION OF MALOLOS CITY			7/8/1993	2/28/2027	37,828	-	121,500	221,499			
	SENIOR HIGH SCHOOL			8/1/2016	5/28/2027	24,014	35,500	124,750	185,457			
	CMHS CANALATE			5/15/2014	2/3/2027	41,263	-	44,500	88,492			
	SENIOR HIGH SCHOOL			6/1/2016	8/8/2027	41,650	-	7,000	14,051			
	MMFSL			9/26/1995	12/14/2027	17,366	22,405	20,440	35,858			
	CMHS ATLAG			5/15/2014	6/5/2027	38,623	-	37,000	68,670			
	DIVISION OF MALOLOS CITY			1/5/1995	6/2/2027	40,882	-	182,000	358,579			
	MHPNHS			5/15/2013	5/16/2024	41,263	9,570	9,570	38,061			
	MMFSL			6/16/1987	1/26/2027	35,292	9,010	14,560	40,088			
	DIVISION OF MALOLOS CITY			11/3/1994	9/12/2027	38,948	-	102,500	192,393			
	MMFSL			4/25/1986	3/9/2027	28,896	12,182	8,880	29,330			
Sub-Total						6,095,729	1,192,330	6,662,251	19,870,487			
For Non-GSIS Members: (e.g. Military/Uniformed)												
Retirement Laws (pls. specify)												
Sub-Total												
TOTAL						6,095,729	1,192,330	6,662,251	19,870,487			

PREPARED BY:

JULIENNE P. REYES

Administrative Officer V - Personnel Unit

CERTIFIED CORRECT:

JERRY L. L. SANTIAGO

Administrative Officer V - Administrative Services

APPROVED BY:

LEILANI SAMSON-CUNANAN, CESO V

Schools Division Superintendent

DATE:

February 12, 2006

Department: DEPARTMENT OF EDUCATION
Agency: SCHOOLS DIVISION OF CITY OF MALOLOS

Agency: SCHOOLS DIVISION OF CITY OF MALOLOS						☒ Mandatory		☐ Optional					
NAME OF RETIREES AND RETIREMENT LAW/ 		PSIPOP	Position at Ret. Date	Date (Mo/Day/Year)			TERMINAL LEAVE			RETIREMENT GRATUITY			
				Birth (3)	Orig. Appl. (4)	Ret. (5)	Highest Monthly Salary (Per NOSA) (6)	No. of Leave Credits Earned VL SL	Amount (9)	Total Creditable Service (10)	No. of Gratuity Months (11)	Amount (12)	
For GIS Members:			(2)				(6)	(7)	(8)	(9)	(10)	(11)	(12)
I. Under RA No. 1616													
II. Other Retirement Laws (pls. specify, e.g., RA 8291)													
RA No. 8291													
		MHPNHS											
		DIVISION OF MALOLOS CITY			6/6/1990	6/12/2027	55,536	43,110	47,070	241,360			
		DIVISION OF MALOLOS CITY			1/18/1998	9/12/2027	44,148	-	159,750	339,886			
		DIVISION OF MALOLOS CITY			9/20/1993	12/8/2027	45,844	-	75,000	165,701			
		PAMARAWAN HIGH SCHOOL			12/1/1987	12/6/2027	44,148	-	82,625	175,794			
		SENIOR HIGH SCHOOL			7/10/2014	1/15/2027	37,828	-	61,000	111,205			
		MCHS SANTISIMA TRINIDAD			6/15/2015	4/11/2027	40,505	-	9,500	18,544			
		SENIOR HIGH SCHOOL			5/15/2013	6/8/2027	37,828	-	44,000	80,213			
		MHPNHS			7/3/2001	12/26/2027	64,395	10,208	0.208	32,325			
		MHPNHS			9/20/1993	12/8/2027	45,844	0,110	0,110	0,186			
		MHPNHS			3/21/1995	10/6/2027	38,623	9,240	9,240	34,398			
		MHPNHS			7/1/1988	10/23/2027	61,916	16,250	16,250	96,977			
Sub-Total							516,615	78,918	504,753	1,296,889			
For Non-GNIS Members: (e.g. Military/Uniformed)													
Retirement Laws (pls. specify)													
Sub-Total													
TOTAL							516,615	78,918	504,753	1,296,889			
PREPARED BY: JULIENNE M. REYES Administrative Officer V - Personnel Unit			CERTIFIED CORRECT: JERRILYN L. SAVITAGO Administrative Officer V - Administrative Services			APPROVED BY: LEILANI STANSON CUNAMAN, CESO V Schools Division Superintendent			DATE: February 12, 2026				

Department: **DEPARTMENT OF EDUCATION**
Agency/ **SCHOOLS DIVISION OF CITY OF MALOLOS**
Operating Unit: **SCHOOLS DIVISION**
Year: **2027**

STAFFING SUMMARY OF NON-PERMANENT POSITIONS
(In Thousand Pesos)

BP FORM 204

PAP Attributions		Organizational Unit	Position Title	Salary Grade	No. of Positions	No. of Months Employed/To be Employed	Total No. of Months Employed/To be Employed	Total Salary Based on Months Employed/To be Employed	Other Compensation															Total Compensation
									PERA	RATA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	PEI	RLIP	Pag-IBIG	ECIP	PHIC	Medical Allowance	Compensation-Related Magna Carta Benefits	Total Other Compensation (Total of Column 21 & 22)		
TIER 1:																								
A. Casual																								
PPA 350	SCHOOLS	ADMINISTRATIVE AIDE VI (DATA CONTROLLER I)	5	1	12	12	245,688	24,000	-	143,918	20,474	20,474	5,000	5,000	1,440	2,400	1,300	6,142	7,000	-	-	236,448		
	PPA 350	SCHOOLS DIVISION OFFICE (DRIVER II)	4	3	12	12	654,480	72,000	-	127,260	54,540	54,540	15,000	15,000	4,320	7,200	3,600	49,086	21,000	-	-	423,546		
	PPA 350	SCHOOLS DIVISION OFFICE (CLERK II)	3	1	12	12	205,440	24,000	-	119,840	17,120	17,120	5,000	5,000	1,440	2,400	1,300	5,136	7,000	-	-	205,256		
	PPA 350	SCHOOLS DIVISION OFFICE (ADMINISTRATIVE AIDE I)	1	5	12	12	912,480	120,000	-	106,456	75,040	76,040	25,000	25,000	7,200	12,000	6,000	114,060	35,000	-	-	602,796		
	PPA 350	BULIHAN NATIONAL HIGH SCHOOL (ADMINISTRATIVE AIDE I)	1	2	12	12	364,992	48,000	-	106,456	30,416	30,416	10,000	10,000	2,880	4,800	2,400	18,250	14,000	-	-	277,818		
PPA 350	MALOLOS MARINE FISHERY SCHOOL AND LABORATORY	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	1	5	12	12	912,480	120,000	-	106,456	76,040	76,040	25,000	25,000	7,200	12,000	6,000	114,060	35,000	-	-	602,796		
	PPA 350	MARCELO H. DEL PILAR NATIONAL HIGH SCHOOL (ADMINISTRATIVE AIDE I)	1	23	12	12	4,197,408	552,000	-	106,456	349,784	349,784	115,000	115,000	33,120	55,200	27,600	2,413,510	161,000	-	-	4,278,454		
Sub-Total, Casual								980,000	-	816,242	624,414	624,414	200,000	200,000	57,600	96,000	48,000	2,720,243	280,000	-	-	6,628,913		
B. Contractual																								
Sub-Total, Contractual																								
C. Part-Time																								
Sub-Total, Part-Time																								
D. Substitute (Teacher)																								
PPA 350	SCHOOLS	TEACHER I	11	60	12	12	24,028,640	1,440,000	-	233,709	2,003,220	2,003,220	300,000	300,000	86,400	144,000	72,000	36,057,960	420,000	-	-	43,060,509		
	PPA 350	BULIHAN NATIONAL HIGH SCHOOL	TEACHER I	11	2	12	801,288	48,000	-	233,709	66,774	66,774	10,000	10,000	2,880	4,800	2,400	40,064	14,000	-	-	499,401		
PPA 350	MALOLOS MARINE FISHERY SCHOOL AND LABORATORY	TEACHER I	11	5	12	12	2,003,220	120,000	-	233,709	166,935	166,935	25,000	25,000	7,200	12,000	6,000	250,403	35,000	-	-	1,048,182		
	PPA 350	MARCELO H. DEL PILAR NATIONAL HIGH SCHOOL	TEACHER I	11	5	12	2,003,220	120,000	-	233,709	166,935	166,935	25,000	25,000	7,200	12,000	6,000	250,403	35,000	-	-	1,048,182		
Sub-Total, Substitute								1,728,000	-	924,836	2,403,864	2,403,864	360,000	360,000	103,680	172,800	86,400	36,598,829	504,000	-	-	45,656,273		
GRAND TOTAL, TIER 1								2,688,000	-	1,751,078	3,028,278	3,028,278	560,000	560,000	167,280	268,800	134,400	39,319,073	784,000	-	-	52,283,187		
TIER 2:																								
A. Casual																								
N/A																								
Sub-Total, Casual																								
B. Contractual																								
N/A																								

DEPARTMENT OF EDUCATION																			YEAR :		CLASSIFICATION:											
REGIONAL OFFICE III																																
Mainimpis, City of San Fernando, Pampanga																																
PROPOSED NON-TEACHING POSITIONS (ADMINISTRATIVE POSITIONS)																			2027 TOTAL PROPOSED BUDGET													
FY 2027																																
(IN THOUSAND PESOS)																																
PROGRAM/ ACTIVITY/ PROJECT	P/A/P ATTRIBUTION	ORGANIZATION UNIT	POSITION TITLE	NO. OF POSITIONS	SALARY GRADE	MONTHLY SALARY	ANNUAL SALARY	OTHER COMPENSATION											OTHER COMPENSATION	TOTAL ANNUAL COMPENSATION	TOTAL COMPENSATION											
								PERA	INVB	YEB	CASH GIFT	U/CA	PEI	HIC	PAG-IBIG	ECIP	RLIP															
SDO-Matolacs City																																
	PPA 350	Personnel	Administrative Assistant III (Secretary II)	2	9	25 43	610 39	48 00	50 87	50 87	10 00	14 00	10 00	1 27	4 80	2 40	6 10	198 31	0	0												
		Personnel	Administrative Officer II (HRMO I)	2	11	33 39	801 29	48 00	66 77	66 77	10 00	14 00	10 00	1 67	4 80	2 40	8 01	232 43	396 62	1 007 01												
		GAS	Admin Aide I (Utility Worker I)	6	1	15 21	1 094 98	144 00	91 25	91 25	30 00	42 00	30 00	2 28	14 40	7 20	10 95	463 33	464 86	1 266 15												
		GAS	Admin Aide III (Security Guard I)	6	3	17 12	1 232 64	144 00	102 72	102 72	30 00	42 00	30 00	2 57	14 40	7 20	12 33	487 93	926 65	2 021 65												
		Budget	Administrative Officer II (Budget Officer I)	1	11	33 39	400 64	24 00	33 39	33 39	5 00	7 00	5 00	0 83	2 40	1 20	4 01	116 22	975 87	2 208 51												
		Accounting	Administrative Assistant III (Senior Bookkeeper)	2	9	25 43	610 39	48 00	50 87	50 87	10 00	14 00	10 00	1 27	4 80	2 40	6 10	198 31	396 62	633 07												
		SGCD	Admin Aide VI (Clerk III)	1	6	20 47	245 69	24 00	20 47	20 47	5 00	7 00	5 00	0 51	2 40	1 20	2 46	88 52	396 62	1 007 01												
		CIC	Admin Aide VI (Clerk III)	1	6	20 47	245 69	24 00	20 47	20 47	5 00	7 00	5 00	0 51	2 40	1 20	2 46	88 52	177 03	422 72												
		School-based	Administrative Officer II	10	11	33 39	4 006 44	240 00	333 87	333 87	50 00	70 00	50 00	8 35	24 00	12 00	40 06	1 162 15	2 324 30	422 72												
		School-based	Project Development Officer I	49	11	33 39	19 631 56	1 176 00	1 635 96	1 635 96	245 00	343 00	245 00	40 90	117 60	58 80	196 32	5 694 54	11 389 08	31 020 64												
			*** Nothing Follows ***																													
				80			257 69		28 878 70	1 920 00	2 406 64	2 406 64	400 00	560 00	400 00	60 17	192 00	96 00	288 80	8 730 25	17 460 49											
PREPARED: [REDACTED]																					46 340 20											

PREPARED:

[Redacted Signature]

JULIENNE MARIE P. REYES
Administrative Officer IV (HRMO II)

REVIEWED/SUBMITTED:

[Redacted Signature]

CHRISTINE LEE S. ORBOLDE
Administrative Officer V (Budget Officer III)

APPROVED:

[Redacted Signature]

LEILANI SAMSON CUMANAN, CESO V
Schools Division Superintendent

SUBSISTENCE, LAUNDRY AND HAZARD
2027 PROPOSALS

13	Division	Organization al Code	District/School	Org Code	Name	Position	Salary Grade-Step Increment	Monthly Salary	Annual Salary	Laundry Allowance	Subsistence Allowance	Hazard Allowance	FY 2026 Total
MAL	DIVISION OF MALOLOS CITY	70010803012	SDO CITY OF MALOLOS	70010803012			21-2	77,628.00	931,536.00	1,800.00	13,200.00	121,099.68	136,099.68
MAL	DIVISION OF MALOLOS CITY	70010803012	SDO CITY OF MALOLOS	70010803012			17-4	53,407.00	640,884.00	1,800.00	13,200.00	160,221.00	175,221.00
MAL	DIVISION OF MALOLOS CITY	70010803012	SDO CITY OF MALOLOS	70010803012			17-4	53,407.00	640,884.00	1,800.00	13,200.00	160,221.00	175,221.00
MAL	DIVISION OF MALOLOS CITY	70010803012	SDO CITY OF MALOLOS	70010803012			16-4	49,219.00	590,628.00	1,800.00	13,200.00	147,657.00	162,657.00
MAL	DIVISION OF MALOLOS CITY	70010803012	SDO CITY OF MALOLOS	70010803012			16-4	49,219.00	590,628.00	1,800.00	13,200.00	147,657.00	162,657.00
MAL	DIVISION OF MALOLOS CITY	70010803012	SDO CITY OF MALOLOS	70010803012			16-4	49,219.00	590,628.00	1,800.00	13,200.00	147,657.00	162,657.00
MAL	DIVISION OF MALOLOS CITY	70010803012	SDO CITY OF MALOLOS	70010803012			16-4	49,219.00	590,628.00	1,800.00	13,200.00	147,657.00	162,657.00
MAL	DIVISION OF MALOLOS CITY	70010803012	SDO CITY OF MALOLOS	70010803012			16-2	48,286.00	579,432.00	1,800.00	13,200.00	144,858.00	159,858.00
MAL	DIVISION OF MALOLOS CITY	70010803012	SDO CITY OF MALOLOS	70010803012			16-1	47,829.00	573,948.00	1,800.00	13,200.00	143,487.00	158,487.00
MAL	DIVISION OF MALOLOS CITY	70010803012	MALOLOS MARINE FISHERY SCHOOL AND LABORATORY	70010903515			16-7	50,662.00	607,944.00	1,800.00	13,200.00	151,986.00	166,986.00
MAL	DIVISION OF MALOLOS CITY	70010803012	MARCELO H. DEL PILAR NHS	70010903516			16-8	51,154.00	613,848.00	1,800.00	13,200.00	153,462.00	168,462.00
MAL	DIVISION OF MALOLOS CITY	70010803012	MARCELO H. DEL PILAR NHS	70010903516			16-1	47,829.00	573,948.00	1,800.00	13,200.00	143,487.00	158,487.00
	GRAND TOTAL							676,297.00	8,115,564.00	23,400.00	171,600.00	1,917,106.68	2,112,106.68

Prepared by:

[Redacted Signature]

MA. CRISTINA C. PANGANIBAN
Administrative Officer II

Certified by:

[Redacted Signature]

JERRY/LN L. SANTAGO
Administrative Officer V - Admin. Services

Noted by:

[Redacted Signature]

LEILANI SAMSON CUNANAN, CESO V
Schools Division Superintendent

SPECIAL HARDSHIP ALLOWANCE
2027 PROPOSALS

regular/als
teachers/coordina
tors/multigrade

						ex. 11-3		25% of basic salary		10 months	
18	Division	Organizational Code	District/School	Org Code	Basis for SHA Grant	SHA Category	Salary Grade + Step Increment	Actual Salary Rate Per Month	SHA Rate (% of Basic Salary)	Estimated SHA Payable	
MAL	DIVISION OF MALOLOS CITY	70010803012	ES	70010803012	DO 39 s. 2021 / DO 17 s. 2023		14-2	40,882.00	10,220.50	102,205.00	
MAL	DIVISION OF MALOLOS CITY	70010803012	ES	70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-2	33,501.00	8,375.25	83,752.50	
MAL	DIVISION OF MALOLOS CITY	70010803012	ES	70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-4	34,082.00	8,520.50	85,205.00	
MAL	DIVISION OF MALOLOS CITY	70010803012	ES	70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-1	33,387.00	8,346.75	83,467.50	
MAL	DIVISION OF MALOLOS CITY	70010803012	ES	70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-1	33,387.00	8,346.75	83,467.50	
MAL	DIVISION OF MALOLOS CITY	70010803012	S	70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-1	33,387.00	8,346.75	83,467.50	
MAL	DIVISION OF MALOLOS CITY	70010803012	S	70010803012	DO 39 s. 2021 / DO 17 s. 2023		12-1	35,650.00	8,912.50	89,125.00	
MAL	DIVISION OF MALOLOS CITY	70010803012	S	70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-2	33,501.00	8,375.25	83,752.50	
MAL	DIVISION OF MALOLOS CITY	70010803012	S	70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-1	33,387.00	8,346.75	83,467.50	
MAL	DIVISION OF MALOLOS CITY	70010803012	S	70010803012	DO 39 s. 2021 / DO 17 s. 2023		18-4	58,013.00	14,503.25	145,032.50	
MAL	DIVISION OF MALOLOS CITY	70010803012	F	70010803012	DO 39 s. 2021 / DO 17 s. 2023		12-1	35,650.00	8,912.50	89,125.00	

MAL	DIVISION OF MALOLOS CITY	70010803012		A, O,	70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-6	34,679.00	8,669.75	86,697.50
MAL	DIVISION OF MALOLOS CITY	70010803012		O,	70010803012	DO 39 s. 2021 / DO 17 s. 2023		13-2	37,987.00	9,496.75	94,967.50
MAL	DIVISION OF MALOLOS CITY	70010803012		AL	70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-2	33,501.00	8,375.25	83,752.50
MAL	DIVISION OF MALOLOS CITY	70010803012			70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-1	33,387.00	8,346.75	83,467.50
MAL	DIVISION OF MALOLOS CITY	70010803012			70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-3	33,790.00	8,447.50	84,475.00
MAL	DIVISION OF MALOLOS CITY	70010803012			70010803012	DO 39 s. 2021 / DO 17 s. 2023		18-3	57,447.00	14,361.75	143,617.50
MAL	DIVISION OF MALOLOS CITY	70010803012			70010803012	DO 39 s. 2021 / DO 17 s. 2023		11-3	33,790.00	8,447.50	84,475.00
RITZ	GRANTOTAL								669,408.00	167,352.00	1,673,520.00

Prepared by:

MA. CRISTINA C. PANGANIBAN

Administrative Officer II

Certified Correct

JERRYVIN L. SANTIAGO

Administrative Officer V-Admin Services

Noted by:

LEILANI SAMSON CUNAMAN, CESO V

Schools Division Superintendent