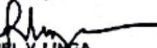


**Department of Education - Schools Division of City of Malolos**  
**Annual Procurement Plan Non-CSE for FY 2026**

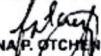
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Schedule of Activity	Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SERVOEB	Procurement of Professional Security Services for the Schools Division Office for 2026	OSDS	Yes	NP-53 9 - Small Value Procurement	January 2026	December 2025	December 2025	January 2026	January 2026	GoP	683,100.00	683,100.00	0.00	
INSET	Lease of Venue with Meals and Room Accommodation for the Conduct of SARL: Comprehensive Skill Development for Finance Personnel	OSDS	No	NP-53 9 - Small Value Procurement	April 2026	April 2026	April 2026	April 2026	April 2026	GoP	73,600.00	73,600.00	0.00	
INSET	Lease of Venue with Meals and Room Accommodation for the Conduct of Midyear Reconciliation and Consolidation of Financial Accountability Reports	OSDS	Yes	NP-53 9 - Small Value Procurement	July 2-3 2026	December 2025	December 2025	January 2026	January 2026	GoP	115,200.00	115,200.00	0.00	
INSET	Lease of Venue with Meals and Room Accommodation for the Conduct of Year-End Reconciliation and Consolidation of Financial Accountability Reports	OSDS	No	NP-53 9 - Small Value Procurement	December 28-29, 2026	December 2026	December 2026	December 2026	December 2026	GoP	115,200.00	115,200.00	0.00	
INSET	Lease of Venue with Meals and Room Accommodation for the Conduct of Seminar-Workshop on Strengthening the Core Skills of SDO Administrative Personnel	OSDS	Yes	NP-53 9 - Small Value Procurement	March 18-20, 2026	December 2025	December 2025	January 2026	January 2026	GoP	234,000.00	234,000.00	0.00	
INSET	Procurement of Supplies for the Activities of Program on Awards and Incentives for Service Excellence (PRAISE)	OSDS	No	NP-53 9 - Small Value Procurement	October 5, 2026-	October 2026	October 2026	October 2026	October 2026	GoP	97,300.00	97,300.00	0.00	
INSET	Lease of Venue with Meals and Room Accommodation for the Conduct of Seminar-Workshop on Master Teachers	OSDS	No	NP-53 9 - Small Value Procurement	February 4-6 2026	February 2026	February 2026	February 2026	February 2026	GoP	31,000.00	31,000.00	0.00	
INSET	Procurement of Meals and Supplies for the Conduct of the Completion Ceremony for Batch 2023 Completers of Induction Program for Beginning Teachers (IPBT)	SGOD	Yes	NP-53 9 - Small Value Procurement	July 16, 2026	December 2025	December 2025	January 2026	January 2026	GoP	75,000.00	75,000.00	0.00	
INSET	Lease of Venue with Meals for the Conduct of Procurement of Meals for the Conduct of Leading with Wellness: Strengthening School Heads' Mental Health and Resilience Capacity Building for School Heads	SGOD	No	NP-53 9 - Small Value Procurement	May 15-16, 2026	May 2026	May 2026	May 2026	May 2026	GoP	76,500.00	76,500.00	0.00	
INSET	Procurement of Meals and Supplies for the Conduct of the Division Orientation on the Revised Teacher Program (TRP)	SGOD	Yes	NP-53 9 - Small Value Procurement	May 21-22, 2026	December 2025	December 2025	January 2026	January 2026	GoP	97,300.00	97,300.00	0.00	
INSET	Lease of Venue with Meals and Room Accommodation for the Conduct of the implementation of FY 2026 Project Review and FY 2027 Strategic Planning of the School Governance and Operations Division	SGOD	No	NP-53 9 - Small Value Procurement	September 10-11, 2026	September 2026	September 2026	September 2026	September 2026	GoP	86,400.00	86,400.00	0.00	
INSET	Lease of Venue with Meals and Room Accommodation for the Conduct of the Schools Strategic Planning Conference for SY 2026-2027	SGOD	No	NP-53 9 - Small Value Procurement	October 21-23, 2026	October 2026	October 2026	October 2026	October 2026	GoP	122,100.00	122,100.00	0.00	
INSET	Lease of Venue with Meals for the Conduct of the SY 2026-2027 Schools Planning Conference: Deliberation, Finalization and Plan Dissemination	SGOD	No	NP-53 9 - Small Value Procurement	November 11-13, 2026	November 2026	November 2026	November 2026	November 2026	GoP	42,750.00	42,750.00	0.00	
INSET	Lease of Venue with Meals and Room Accommodation for the Conduct of the Schools Divs-on Office Strategic Planning for FY 2027	SGOD	No	NP-53 9 - Small Value Procurement	October 7-9, 2026	October 2026	October 2026	October 2026	October 2026	GoP	239,700.00	239,700.00	0.00	
INSET	Lease of Venue with Meals for the Conduct of SDO Year-End Assessment for FY 2026	SGOD	Yes	NP-53 9 - Small Value Procurement	December 18-19, 2026	December 2025	December 2025	January 2026	January 2026	GoP	210,000.00	210,000.00	0.00	
INSET	Lease of Venue with Meals and Procurement and Delivery of Supply for the Conduct on AL 5 Teachers Enhancement of Teaching Strategies and Techniques	CID	No	NP-53 9 - Small Value Procurement	March 26-27, 2026	March 2026	March 2026	March 2026	March 2026	GoP	38,490.00	38,490.00	0.00	
INSET	Procurement and delivery of Meals and Supplies for the Conduct of KABALIKATAN: Kabataan, Balayan, Lungsod at Tinignan ng Kababayan	CID	No	NP-53 9 - Small Value Procurement	August 28, 2026	August 2026	August 2026	August 2026	August 2026	GoP	16,608.00	16,608.00	0.00	
INSET	Procurement and Delivery of Meals and Supplies for the Conduct of Project Malolosnyong MAKABANSA (Makanubog ng Akbong Kabataang Assahan ng Bansang Aagapay sa Napanahunag Suliranin at Adhikan- Malolos) Research Presentation in Araling Panlipunan	CID	Yes	NP-53 9 - Small Value Procurement	January 19, 2026	December 2025	December 2025	January 2026	January 2026	GoP	40,500.00	40,500.00	0.00	
INSET	Procurement and Delivery of Supplies for the Conduct of Project Malolosnyong MAKABANSA (Makanubog ng Akbong Kabataang Assahan ng Bansang Aagapay sa Napanahunag Suliranin at Adhikan- Malolos) Research Presentation in Araling Panlipunan	CID	No	Shopping	January 19, 2026	January 2026	January 2026	January 2026	January 2026	GoP	1,420.00	1,420.00	0.00	
INSET	Lease of Venue with Meals for the Division Seminar-Workshop Of Select Grade's 1 & 2 Teachers On Hands-On Learning Strategies Promoting Learning And Support For Struggling Readers During Literary Instruction	CID	No	NP-53 9 - Small Value Procurement	May 28-29, 2026	May 2026	May 2026	May 2026	May 2026	GoP	3,000.00	3,000.00	0.00	
INSET	Lease of Venue with Meals, Procurement of Supplies, and Resource Speakers' Payment of Honorarium for the Division Capacity Building For English And Filipino School Paper Advisers (SPA) and Teacher-Trainers	CID	No	NP-53 9 - Small Value Procurement	July 29-31, 2026	July 2026	July 2026	July 2026	July 2026	GoP	53,295.00	53,295.00	0.00	
INSET	Lease of Venue with Meals and Procurement and Delivery of Supplies for the Conduct Of The Pansangay Na Palihán Sa Mga Bagong Guro At Hindi Espesyalisado Sa Filipino: Inobatsibong Pagtuturo Ng Wika At Pantikan	CID	No	NP-53 9 - Small Value Procurement	January 22-24, 2026	December 2025	December 2025	January 2026	January 2026	GoP	144,000.00	144,000.00	0.00	
INSET	Procurement and Delivery of Supplies for the Conduct Of The Pansangay Na Palihán Sa Mga Bagong Guro At Hindi Espesyalisado Sa Filipino: Inobatsibong Pagtuturo Ng Wika At Pantikan	CID	No	Shopping	January 22-24, 2026	January 2026	January 2026	January 2026	January 2026	GoP	1,080.00	1,080.00	0.00	
INSET	Lease of Venue with Meals and Procurement of Supplies for the Division Upskilling And Reskilling Of GMRC Total Persons On Promoting Reflective Teaching, Pedagogical Approaches, And Strategies In Teaching GMRC	CID	No	NP-53 9 - Small Value Procurement	November 26-28, 2026	November 2026	November 2026	November 2026	November 2026	GoP	11,250.00	11,250.00	0.00	
INSET	Procurement and Delivery of Supplies and Lease of Venue with Meals and for the Conduct of Great Tales Ahead (GTA 2026 Creative Writing Seminar-Workshop)	CID	No	NP-53 9 - Small Value Procurement	May 7-8, 2026	May 2026	May 2026	May 2026	May 2026	GoP	19,662.00	19,662.00	0.00	
INSET	Procurement and Delivery of Supplies and Lease of Venue with Meals and for the conduct of Capacity Building and Content Creation of the SDO City of Malolos LR STREAM (Strategic Teaching Through Recorded Educational Audio-Visual Media): Developing Video Lessons and Podcasts to Enhance Learning Delivery	CID	No	NP-53 9 - Small Value Procurement	February 10-13, 2026	February 2026	February 2026	February 2026	February 2026	GoP	57,733.00	57,733.00	0.00	
INSET	Procurement and Delivery of Supplies and Lease of Venue with Meals for the Conduct of Workshop on the Creation of Monitoring Tools for Learning Resource Utilization	CID	No	NP-53 9 - Small Value Procurement	May 27-29, 2026	May 2026	May 2026	May 2026	May 2026	GoP	30,100.00	30,100.00	0.00	
INSET	Procurement and Delivery of Meals and Supplies, Provision of Resource Speaker Honorarium for the Conduct of Workshop FIT MIND (Fitness Initiatives for Total Mind-Body Improvement and Nurturing Discipline)	CID	Yes	NP-53 9 - Small Value Procurement	January 9,16,30, 2026	January 2026	January 2026	January 2026	January 2026	GoP	87,750.00	87,750.00	0.00	
INSET	Procurement and Delivery of Supplies, Provision of Resource Speaker Honorarium for the Conduct of Workshop FIT MIND (Fitness Initiatives for Total Mind-Body Improvement and Nurturing Discipline)	CID	No	Shopping	January 9,16,30, 2026	January 2026	January 2026	January 2026	January 2026	GoP	5,840.00	5,840.00	0.00	
INSET	Procurement and Delivery of Meals and Suppision on the Conduct Of International Day Of Mathematics	CID	No	NP-53 9 - Small Value Procurement	March 14, 2026	March 2026	March 2026	March 2026	March 2026	GoP	4,700.00	4,700.00	0.00	
INSET	Lease of Venue with Meals and Procurement and Delivery of Supplies for the Conduct of Division Training on Test Construction and Validation	CID	No	NP-53 9 - Small Value Procurement	April 15-17, 2026	April 2026	April 2026	April 2026	April 2026	GoP	6,850.00	6,850.00	0.00	
INSET	Lease of Venue with Meals and Procurement and Delivery of Supplies for the Division Simulation Of Hands On Activities And Practical Enrichment Works In Mathematics Education	CID	No	NP-53 9 - Small Value Procurement	March 3-5, 2026	March 2026	March 2026	March 2026	March 2026	GoP	7,830.00	7,830.00	0.00	
INSET	Lease of Venue with Meals and Procurement and Delivery of Supplies for the Conduct of Division Training On Building Outcomes-Oriented Strategies And Teaching Techniques In Senior High School Mathematics	CID	No	NP-53 9 - Small Value Procurement	April 22-24, 2026	April 2026	April 2026	April 2026	April 2026	GoP	9,210.00	9,210.00	0.00	

INSET	Procurement and Delivery of Meals for the Conduct of Quarterly District School Performance Implementation Review (OSPIR)	CID	No	NP-53.9 - Small Value Procurement	Feb. may. aug. Nov 2026	Feb. may. aug. Nov 2026	Feb. may. aug. Nov 2026	Feb. may. aug. Nov 2026	Feb. may. aug. Nov 2026	Gr-P	18,000.00	18,000.00	0.00	
INSET	Course of Venue with Meals for the Development of 2026 Science Process Skills Assessment Items and Protocols for Elementary and Secondary Learners	CID	No	NP-53.9 - Small Value Procurement	April 15-16, 2026	April 2026	April 2026	April 2026	April 2026	Gr-P	11,250.00	11,250.00	0.00	
INSET	Course of Venue with Meals and Procurement of Supplies for the Working and Reading of Raneer High School Science Teachers on Science Process Skills and Investigative Practical Work Approach in Teaching	CID	No	NP-53.9 - Small Value Procurement	Sept. 24-28, 2026	September 2026	September 2026	September 2026	September 2026	Gr-P	16,997.00	16,997.00	0.00	
INSET	Course of Venue with Meals and Procurement and Delivery of supplies for the Conduct of Training on Early Childhood Pedagogy, Learning Environment, and Assessment	CID	No	NP-53.9 - Small Value Procurement	March 3-6, 2026	March 2026	March 2026	March 2026	March 2026	Gr-P	36,527.00	36,527.00	0.00	
INSET	Course of Venue with Meals and Procurement and Delivery of Supplies for the Conduct of Training/Workshops on Project INCLUSIVE (Innovations and Needs-based Care for Learners Through Unified and Data-driven Education)	CID	No	NP-53.9 - Small Value Procurement	February 3-5, 2026	February 2026	February 2026	February 2026	February 2026	Gr-P	38,908.00	38,908.00	0.00	
INSET	Course of Venue with Meals and Procurement of Supplies for the Conduct of Quarterly Conferences	CID	No	NP-53.9 - Small Value Procurement	April, July, October, December 2026	April, July, October, December 2026	April, July, October, December 2026	April, July, October, December 2026	April, July, October, December 2026	Gr-P	92,700.00	92,700.00	0.00	
INSET	Course of Venue with Meals and Room Accommodation for the Conduct of Curriculum Implementation Division (CID) Mid-Year Assessment	CID	No	NP-53.9 - Small Value Procurement	September 17-19, 2026	September 2026	September 2026	September 2026	September 2026	Gr-P	83,200.00	83,200.00	0.00	
										TOTAL	3,134,050.00	3,134,050.00	0.00	

Prepared by:

  
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