

ANNEX B

DEPARTMENT OF EDUCATION SDO CITY OF MALOLO Procurement Monitoring Report as of June 30, 2022

Code (RFP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity															Source of Funds	ABC (PHP)			Contract Cost (PHP)		List of Invited Observers	Date of Receipt of Invitation				Explaining changes from the APPJ		
					Pre-Proc Conference	Addr/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO	Pre-Bid Conf		Eligibility Check	Sub/Open of Bids	Big Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
SERVICES AND GOODS MLJ-2021-12 Lot 1	Printing and Delivery of Self-Learning Modules for Grades 4 to 10 for the Third and Fourth Quarters BY 2021-2022 (Quarter 3 Lot 1)		YES	Competitive Bidding		1203/2021	12/06/2021	12/14/2021	12/27/2021	12/27/2021	12/27/2021	12/29/2021	2/9/2022	2/7/2022	2/8/2022	02/14/24/2022	02/14/24/2022	GoP	4,586,964.48	4,586,964.48	N/A	2,293,482.24	2,293,482.24		4	12/14/2021	12/27/2021	12/27/2021	12/27/2021	12/27/2021	02/14/24/2022	N/A	
SERVICES AND GOODS MLJ-2021-12 Lot 2	Printing and Delivery of Self-Learning Modules for Grades 4 to 10 for the Third and Fourth Quarters BY 2021-2022 (Quarter 4 Lot 2)		YES	Competitive Bidding		1203/2021	12/06/2021	12/14/2021	12/27/2021	12/27/2021	12/29/2021	02/03/2022	02/07/2022	02/08/2022	02/23/28/2022	02/23/28/2022	GoP	1,283,976.96	1,283,976.96	N/A	641,988.48	641,988.48		4	12/14/2021	12/27/2021	12/27/2021	12/27/2021	12/27/2021	02/23/28/2022	N/A		
2021-12-221	Lease of Venue with Meals for the Conduct of Professional Development Program for Professional Development Training on Digital Literacy, Blended Learning and 21st Century Learning Methods		YES	NP-S3.8 - Small Value Procurement	N/A	12/12/2021	N/A	N/A	N/A	N/A	12/21/2021	12/27/2021	3/2/2022	3/3/2022	N/A	02/16/18/22-24/03-04/04/2022	02/16/18/22-24/03-04/04/2022	GoP	483,000.00	483,000.00	N/A	410,550.00	410,550.00			NA	NA	NA	NA	12/21/2021	02/16/18/22-24/03-04/04/2022	N/A	
2021-12-222	Lease of Venue with Meals for the Conduct of Professional Development Program for Assessment Practices for Effective Student Learning		YES	NP-S3.8 - Small Value Procurement	N/A	12/12/2021	N/A	12/21/2021	N/A	N/A	12/21/2021	12/27/2021	03/02/2022	03/03/2022	N/A	03/23/25/2022	03/23/25/2022	GoP	168,000.00	168,000.00	N/A	142,800.00	142,800.00			NA	NA	NA	NA	12/21/2021	03/23/25/2022	N/A	
2021-12-228	Lease of Venue with Meals for the Conduct of Financial Wellness Seminar for SDO Personnel	SODD	YES	NP-S3.8 - Small Value Procurement	n/a	12/12/2021	N/A	N/A	N/A	N/A	12/16/2021	12/27/2021	2/3/2022	3/1/2022	N/A	03/11/2022	03/11/2022	GoP	63,000.00	63,000.00	N/A	53,550.00	53,550.00			NA	NA	NA	NA	12/16/2021	03/11/2022	N/A	
2022-02-002	Project IT/CM: Version 3.3 Ensuring Timely Accomplishment of Deliverables and Utilization of Budget through Intense Monitoring and Reporting	OSDS	NO	Shopping	N/A	02/09/2022	N/A	N/A	N/A	N/A	2/13/2022	2/14/2022	2/14/2022	2/17/2022	N/A			GoP	45,500.00	45,500.00	N/A	45,500.00	45,500.00			NA	NA	NA	NA	2/13/2022	02/18/03-19/04-22/06/20/06/24-2022	N/A	
2022-02-001	Exit Conference on the 2021 Audit of Accounts and Transaction Procurement of Common Supplies Not Available at DSM PS for 1st Quarter FY 2022 for SDO Matkos Uno, Inc	OSDS	NO	Shopping	N/A	2/7/2022	N/A	N/A	N/A	N/A	2/9/2022	2/9/2022	2/9/2022	2/11/2022	N/A	02/11/2022	02/11/2022	GoP	21,000.00	21,000.00	N/A	21,000.00	21,000.00			NA	NA	NA	NA	2/9/2022	02/11/2022	N/A	
2022-02-008	Procurement of Common Supplies Available at DSM PS for 1st Quarter FY 2022 for SDO Matkos Uno, Inc	OSDS	NO	NP-S3.8 - Small Value Procurement	N/A	02/13/2022	N/A	N/A	N/A	N/A	02/18/2022	02/21/2022	02/22/2022	02/23/2022	N/A	03/04/2022	03/04/2022	GoP	349,176.54	349,176.54	N/A	322,044.00	322,044.00			NA	NA	NA	NA	02/18/2022	03/04/2022	N/A	
2022-02-009	Procurement of Common Supplies Available at DSM PS for 1st Quarter FY 2022 for SDO Matkos Uno, Inc	OSDS	NO	Shopping	N/A	02/13/2022	N/A	N/A	N/A	N/A	02/18/2022	02/21/2022	02/22/2022	02/23/2022	N/A	03/05/2022	03/05/2022	GoP	36,441.49	36,441.49	N/A	36,441.49	36,441.49			NA	NA	NA	NA	02/18/2022	03/05/2022	N/A	
2022-02-003	SBM Renewal and Development of E-SIP	SODD	NO	Shopping	N/A	2/13/2022	N/A	N/A	N/A	N/A	2/16/2022	2/17/2022	2/18/2022	2/23/2022	N/A	02/23/24/2022	02/23/24/2022	GoP	37,653.00	37,653.00	N/A	37,653.00	37,653.00			NA	NA	NA	NA	2/16/2022	02/23/24/2022	N/A	
2022-02-006	Procurement of Meals and Venue for the FGD on Career Stages Assessment of Teachers	OSDS	NO	Shopping	N/A	2/11/2022	N/A	N/A	N/A	N/A	2/22/2022	2/23/2022	2/23/2022	4/1/2022	N/A	02/02/2022	02/02/2022	GoP	28,000.00	28,000.00	N/A	28,000.00	28,000.00			NA	NA	NA	NA	2/22/2022	02/02/2022	N/A	
2022-02-005	Procurement of Meals and Venue for the Internal Assessments and Planning for Recruitment, Selection and Placement (RSP) and Rewards and Recognition (RRR) PRIME-FH	OSDS	NO	Shopping	N/A	2/9/2022	N/A	N/A	N/A	N/A	2/13/2022	2/14/2022	2/14/2022	2/16/2022	N/A	02/16/2022	02/16/2022	GoP	18,200.00	18,200.00	N/A	18,200.00	18,200.00			NA	NA	NA	NA	2/13/2022	02/16/2022	N/A	
2022-02-004	Procurement of Meals and Venue for the Presentation / Evaluation / Validation of Application Projects of the Training Program on School Leadership and Management (TPSLM) for Unlabeled School Heads (Lacko) FGH	SODD	NO	Shopping	N/A	2/9/2022	N/A	N/A	N/A	N/A	2/13/2022	2/14/2022	2/14/2022	2/14/2022	N/A	02/15 & 17/2022	02/15 & 17/2022	GoP	14,400.00	14,400.00	N/A	14,400.00	14,400.00			NA	NA	NA	NA	2/13/2022	02/15 & 17/2022	N/A	
2022-02-007	Supply and Delivery of Meal for the SDO City of Malolos Engagement Activity with Stakeholders cum Inauguration of the New SDO Building	CID	NO	Shopping	N/A	2/13/2022	N/A	N/A	N/A	N/A	2/15/2022	2/16/2022	2/17/2022	2/21/2022	N/A	02/22/2022	02/22/2022	GoP	50,000.00	50,000.00	N/A	50,000.00	50,000.00			NA	NA	NA	NA	2/15/2022	02/22/2022	N/A	
2022-02-007b	Procurement and Delivery of Supplies and Materials for the SDO City of Malolos Engagement Activity with Stakeholders cum Inauguration of the New SDO Building	CID	NO	Shopping	N/A	2/13/2022	N/A	N/A	N/A	N/A	2/16/2022	2/16/2022	2/17/2022	2/21/2022	N/A	02/22/2022	02/22/2022	GoP	23,600.00	23,600.00	N/A	23,600.00	23,600.00			NA	NA	NA	NA	2/16/2022	02/22/2022	N/A	
2022-02-011	Procurement of Advocacy Materials in Preparation of the National Women's Month Celebration and the Campaign to End Violence Against Women and Children (EVAW) at Malolos	SODD	NO	Shopping	N/A	2/23/2022	N/A	N/A	N/A	N/A	2/28/2022	3/1/2022	3/2/2022	3/3/2022	N/A	03/04/2022	03/04/2022	GoP	31,020.00	31,020.00	N/A	31,020.00	31,020.00			NA	NA	NA	NA	3/28/2022	03/04/2022	CANCELLED	
N/A	Printing and Delivery of Handbooks for the Division Webinar/Workshop on SDG Planning and Budgeting and Assessment of Schools' Gender Mainstreaming Level	SODD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,950.00	49,950.00	N/A	0.00	0.00			NA	NA	NA	NA	NA	N/A	CANCELLED	
2022-03-012	Lease of Venue with Meals for the Second Schools Division Management Committee (MarCom) Meeting	CID	NO	Shopping	N/A	3/2/2022	N/A	N/A	N/A	N/A	3/9/2022	3/7/2022	3/7/2022	3/8/2022	N/A	03/08/2022	03/08/2022	GoP	49,000.00	49,000.00	N/A	49,000.00	49,000.00			NA	NA	NA	NA	3/9/2022	03/08/2022	N/A	
2022-03-013	Procurement and Delivery of Supplies for the Conduct of Professional Development Program Training on Digital Literacy, Blended Learning and 21st Century Learning Methods	CID	NO	Shopping	N/A	3/2/2022	N/A	N/A	N/A	N/A	03/06/2022	03/07/2022	03/07/2022	03/08/2022	N/A	03/11/2022	03/11/2022	GoP	24,000.00	24,000.00	N/A	23,992.50	23,992.50			NA	NA	NA	NA	03/09/2022	03/11/2022	N/A	
2022-03-014	Procurement of Meals for the School Safety Marshals Training II	SODD	NO	NP-S3.8 - Small Value Procurement	N/A	03/03/2022	N/A	N/A	N/A	N/A	03/08/2022	03/09/2022	03/09/2022	3/10/2022	N/A	03/10/11/15-16/17-18/2022	03/10/11/15-16/17-18/2022	GoP	59,500.00	59,500.00	N/A	59,500.00	59,500.00			NA	NA	NA	NA	03/08/2022	03/10/11/15-16/17-18/2022	N/A	
2022-03-024	Quarterly Presentation of Accomplishment of SDO Personnel with Complex Mode of Verification (MVS)	SODD	NO	Shopping	N/A	3/2/2022	N/A	N/A	N/A	N/A	3/25/2022	3/28/2022	3/28/2022	3/29/2022	N/A	03/30/06/28/2022	03/30/06/28/2022	GoP	41,600.00	41,600.00	N/A	41,600.00	41,600.00			NA	NA	NA	NA	3/25/2022	03/30/06/28/2022	N/A	
2022-03-023	Personnel cum Assessment of PPIAs Preparation of Public School Leaders and the SDO Composite Team on the Progressive Expansion Phase of Limited Face-to-Face Limited Classes	SODD	NO	Shopping	N/A	3/2/2022	N/A	N/A	N/A	N/A	3/25/2022	3/28/2022	3/28/2022	3/29/2022	N/A	07/01/2022	07/01/2022	GoP	41,600.00	41,600.00	N/A	41,600.00	41,600.00			NA	NA	NA	NA	3/25/2022	07/01/2022	N/A	
2022-03-017	Procurement of Supplies for the Limited Face-to-Face Limited Classes	SODD	NO	NP-S3.8 - Small Value Procurement	N/A	3/18/2022	N/A	N/A	N/A	N/A	3/22/2022	3/23/2022	3/24/2022	N/A	03/24/2022	03/24/2022	GoP	63,000.00	63,000.00	N/A	63,000.00	63,000.00			NA	NA	NA	NA	3/22/2022	03/24/2022	N/A		
2022-03-016	Procurement of Supplies for Instructional Materials of Literacy	CID	NO	Shopping	N/A	3/11/2022	N/A	N/A	N/A	N/A	03/17/2022	03/18/2022	03/21/2022	03/22/2022	N/A	03/28/2022	03/28/2022	GoP	7,484.00	7,484.00	N/A	7,485.00	7,485.00			NA	NA	NA	NA	03/17/2022	03/28/2022	N/A	
2022-03-018	Division Webinar on the Implementation of the K to 12 Transition Program for Learners with Disabilities	CID	NO	Shopping	N/A	3/17/2022	N/A	N/A	N/A	N/A	3/22/2022	3/23/2022	3/24/2022	3/29/2022	N/A	03/28/2022	03/28/2022	GoP	27,600.00	27,600.00	N/A	26,830.00	26,830.00			NA	NA	NA	NA	3/22/2022	03/28/2022	N/A	
MLJ-2022-02	Procurement of Learning Resources for Quarter 4 by BY 2021-2022 Under the Basic Education Learning Modules for the Division of Learning Modules for the Fourth Quarter BY 2021-2022	CID	NO	Competitive Bidding	N/A	03/17/2022	03/26/2022	04/07/2022	04/07/2022	04/07/2022	04/09/2022	04/26/2022	04/26/2022	04/27/2022	04/28/2022	06/04/13/2022	06/04/13/2022	GoP	2,746,840.32	2,746,840.32	N/A	2,400,215.23	2,400,215.23		4	03/26/2022	04/07/2022	04/07/2022	04/07/2022	04/26/2022	06/04/13/2022	N/A	
MLJ-2022-01	Procurement of Learning Resources for Quarter 4 by BY 2021-2022 Under the Basic Education Learning Modules for the Division of Learning Modules for the Fourth Quarter BY 2021-2022	CID	NO	Competitive Bidding	N/A	3/26/2022	3/18/2022	3/29/2022	4/7/2022	4/7/2022	4/7/2022	4/21/2022	4/22/2022	4/23/2022	4/25/2022	4/26/2022	06/03/2022	06/03/2022	GoP	4,845,600.00	4,845,600.00	N/A	4,626,800.00	4,626,800.00		1	3/26/2022	4/7/2022	4/7/2022	4/7/2022	4/21/2022	06/03/2022	N/A

ANNEX B

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Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Explaining changes from the APP?				
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Pre-Bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
2022-03-015	Procurement of Computer Peripherals for Computer Units Without Warranty in the Division Office that Requires Repair and/or Upgrades	OSDS	NO	Shopping	N/A	3/17/2022	N/A	N/A	N/A	N/A	4/1/2022	4/4/2022	4/4/2022	4/7/2022	N/A	04/21/2022	04/21/2022	GoP	19,950.00	19,950.00	N/A	19,949.99	19,949.99	N/A	N/A	N/A	N/A	N/A	4/1/2022	04/21/2022	N/A
2022-03-021	Procurement of Science and Mathematics Equipment (SME) Packages for Public Junior and Senior High School for FY 2022	CID	NO	NP-53.9 - Small Value Procurement	N/A	3/24/2022	N/A	N/A	N/A	N/A	4/13/2022	5/5/2022	5/8/2022	5/10/2022	N/A	05/18/2022	05/18/2022	GoP	644,857.00	644,857.00	N/A	644,857.00	644,857.00	N/A	N/A	N/A	N/A	N/A	4/13/2022	05/18/2022	N/A
2022-03-019	Livelihood Training Project E- HATID (Extended Hand for Agor and Trains Individuals of Disadvantaged Group) for Batch 1-meals	SODO	NO	NP-53.9 - Small Value Procurement	N/A	3/19/2022	N/A	N/A	N/A	N/A	4/25/2022	4/26/2022	4/26/2022	4/27/2022	N/A	04/27-29/2022	04/27-29/2022	GoP	98,400.00	98,400.00	N/A	98,400.00	98,400.00	N/A	N/A	N/A	N/A	N/A	4/25/2022	04/27-29/2022	N/A
2022-03-020	Livelihood Training Project E- HATID (Extended Hand for Agor and Trains Individuals of Disadvantaged Group) for Batch 1-supplies	SODO	NO	NP-53.9 - Small Value Procurement	N/A	3/19/2022	N/A	N/A	N/A	N/A	4/25/2022	4/26/2022	4/26/2022	4/27/2022	N/A	04/27/2022	04/27/2022	GoP	58,745.00	58,745.00	N/A	58,841.25	58,841.25	N/A	N/A	N/A	N/A	N/A	4/25/2022	04/27/2022	N/A
2022-03-026	Mental Wellness Seminar for SDO New Teaching Personnel	SODO	NO	Shopping	N/A	4/1/2022	N/A	N/A	N/A	N/A	4/7/2022	4/9/2022	4/11/2022	4/11/2022	N/A	04-12/2022	04-12/2022	GoP	40,000.00	40,000.00	N/A	36,000.00	36,000.00	N/A	N/A	N/A	N/A	4/7/2022	04-12/2022	N/A	
2022-03-025	Plan Adjustment Report Presentation for Office OSDS, CO and SODO	SODO	NO	Shopping	N/A	3/28/2022	N/A	N/A	N/A	N/A	3/31/2022	4/4/2022	4/4/2022	4/4/2022	N/A	04/05-08/2022	04/05-08/2022	GoP	31,200.00	31,200.00	N/A	31,200.00	31,200.00	N/A	N/A	N/A	N/A	3/31/2022	04/05-08/2022	N/A	
2022-03-024	Lease of Venue with Meals for the Division Launching and Orientation of Comprehensive Sexuality Education	CID	NO	Shopping	N/A	3/25/2022	N/A	N/A	N/A	N/A	03/29/2022	03/30/2022	03/31/2022	04/01/2022	N/A	04/12/2022	04/12/2022	GoP	24,500.00	24,500.00	N/A	24,500.00	24,500.00	N/A	N/A	N/A	N/A	03/29/2022	04/12/2022	N/A	
2022-04-027	Utilization of the Savings from the Program Support Fund for Network Infrastructure of the Schools Division Office (SDO) – Purchase of Air Conditioning Units	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	4/13/2022	N/A	N/A	N/A	N/A	4/22/2022	4/25/2022	4/25/2022	4/27/2022	N/A	05/05/2022	05/05/2022	GoP	64,000.00	64,000.00	N/A	46,750.00	46,750.00	N/A	N/A	N/A	N/A	N/A	4/22/2022	05/05/2022	N/A
2022-05-036	Implementation of School-based Feeding Program FY 2022 for Nutritious Food Products (NFP) - Fried Rice	SODO	NO	NP-53.9 - Small Value Procurement	N/A	05/08/2022	N/A	N/A	N/A	N/A	05/14/2022	5/17/2022	5/18/2022	5/27/2022	N/A	06/01-30/2022	06/01-30/2022	GoP	364,608.00	364,608.00	N/A	344,352.00	344,352.00	2	N/A	N/A	N/A	N/A	05/16/2022	06/01-30/2022	N/A
2022-05-037	Implementation of School-based Feeding Program FY 2022 for Nutritious Food Products (NFP) - Fishon	SODO	NO	NP-53.9 - Small Value Procurement	N/A	05/08/2022	N/A	N/A	N/A	N/A	5/16/2022	5/17/2022	5/18/2022	5/27/2022	N/A	06/01-30/2022	06/01-30/2022	GoP	455,760.00	455,760.00	N/A	405,120.00	405,120.00	4	N/A	N/A	N/A	N/A	5/16/2022	06/01-30/2022	N/A
2022-05-038	Implementation of School-based Feeding Program FY 2022 for Nutritious Food Products (NFP)-Fresh	SODO	NO	NP-53.9 - Small Value Procurement	N/A	05/08/2022	N/A	N/A	N/A	N/A	5/16/2022	5/17/2022	5/18/2022	5/27/2022	N/A	06/01-30/2022	06/01-30/2022	GoP	364,608.00	364,608.00	N/A	334,096.00	334,096.00	3	N/A	N/A	N/A	N/A	5/16/2022	06/01-30/2022	N/A
2022-05-040	Implementation of School-based Feeding Program FY 2022 for Nutritious Food Products (NFP)-Fried Eggs	SODO	NO	NP-53.9 - Small Value Procurement	N/A	05/08/2022	N/A	N/A	N/A	N/A	5/16/2022	5/17/2022	5/18/2022	5/26/2022	N/A	06/01-30/2022	06/01-30/2022	GoP	364,608.00	364,608.00	N/A	326,147.20	326,147.20	2	N/A	N/A	N/A	N/A	5/16/2022	06/01-30/2022	N/A
2022-05-039	Implementation of School-based Feeding Program FY 2022 for Nutritious Food Products (NFP)-RTD	SODO	NO	NP-53.9 - Small Value Procurement	N/A	05/08/2022	N/A	N/A	N/A	N/A	5/16/2022	5/17/2022	5/18/2022	5/27/2022	N/A	06/01-30/2022	06/01-30/2022	GoP	455,760.00	455,760.00	N/A	379,800.00	379,800.00	2	N/A	N/A	N/A	N/A	5/17/2022	06/01-30/2022	N/A
2022-05-041	Implementation of School-based Feeding Program FY 2022 for Nutritious Food Products (NFP)-Banana Bread	SODO	NO	NP-53.9 - Small Value Procurement	N/A	05/08/2022	N/A	N/A	N/A	N/A	5/16/2022	5/17/2022	5/18/2022	5/27/2022	N/A	06/01-30/2022	06/01-30/2022	GoP	729,216.00	729,216.00	N/A	627,696.00	627,696.00	2	N/A	N/A	N/A	N/A	5/17/2022	06/01-30/2022	N/A
2022-05-045	Procurement of Consumables for the Augmentation of Excess Funds from School Monitoring and Evaluation Report Presentation for School	SODO	NO	NP-53.9 - Small Value Procurement	N/A	5/11/2022	N/A	N/A	N/A	N/A	5/19/2022	5/23/2022	5/23/2022	5/25/2022	N/A	06/08/2022	06/08/2022	GoP	80,910.00	80,910.00	N/A	78,300.00	78,300.00	2	N/A	N/A	N/A	N/A	5/19/2022	06/08/2022	N/A
2022-04-035	Procurement of Meals and Venue for the Create, Validate and Field Testing of the Modules of the Training Program on School Leadership and Management (TPSLM) in a Canteen	SODO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2022	4/19/2022	4/20/2022	4/21/2022	N/A	04/22/2022	04/22/2022	GoP	42,000.00	42,000.00	N/A	42,000.00	42,000.00	N/A	N/A	N/A	N/A	N/A	4/19/2022	04/22/2022	N/A
2022-04-031	Procurement of Meal Voucher for the Classification with the Civil Service Commission (CSC) to the concerns of Applicant PRODUCE S. CALAMOND	SODO	NO	NP-53.9 - Small Value Procurement	N/A	4/21/2022	N/A	N/A	N/A	N/A	5/2/2022	05/03/2022	5/4/2022	5/11/2022	N/A	05/17/2022	05/17/2022	GoP	150,000.00	150,000.00	N/A	129,500.50	129,500.50	5	N/A	N/A	N/A	N/A	5/2/2022	05/17/2022	N/A
2022-04-029	Supply and Delivery of Meals for the Technical Assistance of the Regional Finance Team on the Preparation of Budget Financial Accountability Reports (BFARs)	OSDS	NO	Shopping	N/A	4/19/2022	N/A	N/A	N/A	N/A	4/22/2022	4/22/2022	4/23/2022	4/25/2022	N/A	04-28/2022	04-28/2022	GoP	4,000.00	4,000.00	N/A	4,000.00	4,000.00	N/A	N/A	N/A	N/A	4/22/2022	04-28/2022	N/A	
2022-04-030	Supply and Delivery of Meals for the Division Orientation Workshop on Governance, Techniques and Data Analysis Procedure for the Drafting of School Learning Recovery Plan	OSDS	NO	Shopping	N/A	4/22/2022	N/A	N/A	N/A	N/A	4/25/2022	4/26/2022	4/26/2022	4/27/2022	N/A	04/28/2022	04/28/2022	GoP	9,200.00	9,200.00	N/A	9,200.00	9,200.00	N/A	N/A	N/A	N/A	4/25	04/28/2022	N/A	
2022-04-033	Supply and Delivery of Meals for the Division Training on the Development of Design Learning Recovery Plan	CID	NO	Shopping	N/A	4/21/2022	N/A	N/A	N/A	N/A	4/24/2022	4/25/2022	4/26/2022	4/26/2022	N/A	04/27/2022	04/27/2022	GoP	36,000.00	36,000.00	N/A	36,000.00	36,000.00	N/A	N/A	N/A	N/A	4/24/2022	04/27/2022	N/A	
2022-04-032	Supply and Delivery of Meals for the Provision of Additional Learning Resources for Quarter 1 and Quarter 2 for SY 2022-2023 Under the Basic Education Learning Continuity Plan (BCLCP)	CID	NO	NP-53.9 - Small Value Procurement	N/A	04/24/2022	N/A	N/A	N/A	N/A	04/28/2022	04/28/2022	04/29/2022	04/29/2022	N/A	5/11/2022	5/11/2022	GoP	60,400.00	60,400.00	N/A	60,400.00	60,400.00	N/A	N/A	N/A	N/A	04/28/2022	5/11/2022	N/A	
M.LI-2022-03	Provision of Meals for the 2022 election Task Force (ETF) Monitoring of the National and Local Elections	OSDS	NO	Competitive Bidding	05/16/2022	05/17/2022	05/25/2022	06/07/2022	06/07/2022	06/07/2022	06/13/2022	06/14/2022	06/15/2022	06/30/2022	06/30/2022	06/30/2022	06/30/2022	GoP	3,683,084.16	3,683,084.16	N/A	#REF!	#REF!	N/A	N/A	N/A	N/A	N/A	06/13/2022	06/30/2022	Still under inspection for the cost #10 cover
2022-05-044	Provision of Meals for the Conduct of English Proficiency Test (EPT)	OSDS	NO	Shopping	N/A	5/8/2022	N/A	N/A	N/A	N/A	5/12/2022	5/13/2022	5/16/2022	5/16/2022	N/A	05/16-19/2022	05/16-19/2022	GoP	20,000.00	20,000.00	N/A	18,000.00	18,000.00	N/A	N/A	N/A	N/A	5/12/2022	05/16-19/2022	N/A	
2022-05-042	Provision of Meals for 12 Various MGA Signing	SODO	NO	Shopping	N/A	5/6/2022	N/A	N/A	N/A	N/A	5/10/2022	5/11/2022	5/12/2022	5/23/2022	N/A	06/29/2022	06/29/2022	GoP	24,000.00	24,000.00	N/A	24,000.00	24,000.00	N/A	N/A	N/A	N/A	5/10/2022	06/29/2022	N/A	
2022-05-043	Provision of Supplies for the Virtual Recognition of School Adept-A-School/ Brigada Eskwela Opportunity	SODO	NO	Shopping	N/A	5/8/2022	N/A	N/A	N/A	N/A	5/10/2022	5/11/2022	5/11/2022	5/12/2022	N/A	06/05/2022	06/05/2022	GoP	5,876.00	5,876.00	N/A	5,780.00	5,780.00	N/A	N/A	N/A	N/A	5/10/2022	06/05/2022	N/A	
2022-05-049	Procurement of Common Supplies Not Available at BRIS for 2nd Quarter FY 2022 for SDO Malolos Urban, Inc.	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	5/3/2022	N/A	N/A	N/A	N/A	6/2/2022	6/3/2022	6/9/2022	6/9/2022	N/A	06/15/2022	06/15/2022	GoP	159,284.69	159,284.69	N/A	141,053.00	141,053.00	N/A	N/A	N/A	N/A	6/2/2022	06/15/2022	N/A	
M.LI-2022-04	Procurement of Tablets for K-12 Learning for the Utilization of the School Learning Modules for SY 2022-2023	CID	NO	Competitive Bidding	5/24/2022	5/25/2022	6/6/2022	6/14/2022	6/14/2022	6/14/2022	6/20/2022	6/24/2022	6/24/2022	6/27/2022	6/28/2022	on-going	on-going	GoP	13,223,915.84	13,223,915.84	N/A	13,186,400.00	13,186,400.00	2	6/2/2022	6/14/2022	6/14/2022	6/14/2022	6/14/2022	on-going	N/A
2022-05-046	Procurement of Common Supplies for the Progressive Expansion Face-to-Face Classes	SODO	NO	Shopping	N/A	5/19/2022	N/A	N/A	N/A	N/A	5/23/2022	5/24/2022	5/25/2022	5/26/2022	N/A	05-28/2022	05-28/2022	GoP	22,000.00	22,000.00	N/A	22,000.00	22,000.00	N/A	N/A	N/A	N/A	5/18/2022	05-28/2022	N/A	
2022-05-047	Emergency Procurement for the Procurement for the Repair of Electrical Works – Entrance of New the Schools Division Office (SDO) Building	SODO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2022	5/19/2022	6/20/2022	6/20/2022	N/A	05-20/2022	05-20/2022	GoP	320,500.00	320,500.00	N/A	320,500.00	320,500.00	N/A	N/A	N/A	N/A	N/A	05-20/2022	N/A	
2022-05-050	Supply and Delivery of Meals for the Third Management (ManCom) Meeting for CY 2022	CID	NO	Shopping	N/A	5/26/2022	N/A	N/A	N/A	N/A	05/29/2022	05/30/2022	05/31/2022	05/31/2022	N/A	05-31/2022	05-31/2022	GoP	29,250.00	29,250.00	N/A	29,250.00	29,250.00	N/A	N/A	N/A	N/A	05/29/2022	05-31/2022	N/A	
2022-05-054	Procurement of Supplies for the ALM, Teachers and Muslim Learners for School Year 2022-2023	CID	NO	Shopping	N/A	6/5/2022	N/A	N/A	N/A	N/A	06/09/2022	06/10/2022	06/10/2022	06/13/2022	N/A	06-21/2022	06-21/2022	GoP	50,000.00	50,000.00	N/A	48,480.00	48,480.00	N/A	N/A	N/A	N/A	06/09/2022	06-21/2022	N/A	

ANNEX B

DEPARTMENT OF EDUCATION SDO CITY OF MALOLOS Procurement Monitoring Report as of June 30, 2022

Code (PNP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers	Date of Receipt of Invitation					Explaining changes from the APPJ																
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bid		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)													
2022-05-051	Training Workshop on the Development of School Learning Recovery Plan (SLRP)	CID	NO	NP-53.9 - Small Value Procurement	N/A	5/30/2022	N/A	N/A	N/A	N/A	6/3/2022	6/4/2022	6/4/2022	6/6/2022	N/A	06/06-07/08/2022	06/06-07/08/2022	GrP	84,000.00	84,000.00	N/A	84,000.00	84,000.00	N/A	N/A	N/A	N/A	N/A	N/A	6/3/2022	06/06-07/08/2022	N/A													
2022-05-052	Presentation of Outputs on the Development of School Learning Recovery Plan	CID	NO	Shopping	N/A	6/2/2022	N/A	N/A	N/A	N/A	6/9/2022	6/10/2022	6/10/2022	6/13/2022	N/A	06/20-21/2022	06/20-21/2022	GrP	38,000.00	38,000.00	N/A	38,000.00	38,000.00	N/A	N/A	N/A	N/A	N/A	6/9/2022	06/20-21/2022	N/A														
2022-06-053	Supply and Delivery of Meals for the Conduct of Appreciation Day for Partners in Education	CID	NO	Shopping	N/A	6/2/2022	N/A	N/A	N/A	N/A	06/09/2022	06/09/2022	06/09/2022	06/07/2022	N/A	06/07/2022	06/07/2022	GrP	15,000.00	15,000.00	N/A	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	06/05/2022	06/07/2022	N/A														
2022-06-059	Procurement of IT Equipment and Peripherals to Support the Division's Teacher Broadcasters and the SDO Broadcasting Team	OSDS	NO	Shopping	N/A	6/15/2022	N/A	N/A	N/A	N/A	6/20/2022	6/21/2022	6/21/2022	6/24/2022	N/A	07/07/2022	07/07/2022	GrP	15,000.00	15,000.00	N/A	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	6/20/2022	07/07/2022	N/A														
2022-06-055	3-Day Division Webinar Workshop on Drafting Formative Assessment Tool for Literacy and Numeracy	CID	NO	Shopping	N/A	6/13/2022	N/A	N/A	N/A	N/A	06/20/2022	06/21/2022	06/22/2022	06/27/2022	N/A	06-28-2022	06-29-2022	GrP	18,100.00	18,100.00	N/A	18,040.00	18,040.00	N/A	N/A	N/A	N/A	N/A	06/20/2022	06-29-2022	N/A														
2022-06-056	Procurement of 32" HD AI Smart TV for Kindergarten Learners for SY 2022-2023 Using the Variance from the Procurement of Activity of Self-Learning Modules (SLMs) and Tablets	CID	NO	NP-53.9 - Small Value Procurement	N/A	6/15/2022	N/A	N/A	N/A	N/A	6/28/2022	6/30/2022	7/1/2022	7/6/2022	N/A	07/22/2022	07/22/2022	GrP	705,000.00	705,000.00	N/A	540,265.00	540,265.00	N/A	N/A	N/A	N/A	N/A	6/28/2022	07/22/2022	N/A														
2022-06-056	Gender Sensitivity Training for SDO Personnel - Bus Route Station	SOOD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22-23/2022	06/22-23/2022	GrP	30,000.00	30,000.00	N/A	30,000.00	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	06/22-23/2022	CANCELLED														
2022-06-057	Gender Sensitivity Training for SDO Personnel - Supply and Delivery of Meals	SOOD	NO	NP-53.9 - Small Value Procurement	N/A	6/14/2022	N/A	N/A	N/A	N/A	6/18/2022	6/20/2022	6/20/2022	6/20/2022	N/A	06/22-23/2022	06/22-23/2022	GrP	147,000.00	147,000.00	N/A	147,000.00	147,000.00	N/A	N/A	N/A	N/A	N/A	6/18/2022	06/22-23/2022	N/A														
2022-06-062	Division Monitoring and Evaluation Plan Adjustment Report Presentation per Office (OSDS/CID/SOCD) for 1st, 3rd and 4th Quarter of Fiscal Year 2022	SOOD	NO	NP-53.9 - Small Value Procurement	N/A	6/17/2022	N/A	N/A	N/A	N/A	6/23/2022	6/25/2022	6/25/2022	6/27/2022	N/A	on going	on going	GrP	98,100.00	98,100.00	N/A	98,100.00	98,100.00	N/A	N/A	N/A	N/A	N/A	6/23/2022	on going	N/A														
2022-06-060	2022 DRRM Mid-year Evaluation & Reporting Meeting	SOOD	NO	Shopping	N/A	6/17/2022	N/A	N/A	N/A	N/A	6/22/2022	6/23/2022	6/24/2022	6/27/2022	N/A	06/30/2022	06/30/2022	GrP	5,250.00	5,250.00	N/A	5,250.00	5,250.00	N/A	N/A	N/A	N/A	N/A	6/22/2022	06/30/2022	N/A														
2022-06-061	Orientation and Production & GA of DRRM Posters	SOOD	NO	Shopping	N/A	6/17/2022	N/A	N/A	N/A	N/A	6/22/2022	6/23/2022	6/24/2022	6/27/2022	N/A	07/19/2022	07/19/2022	GrP	19,250.00	19,250.00	N/A	19,250.00	19,250.00	N/A	N/A	N/A	N/A	N/A	6/22/2022	07/19/2022	N/A														
2022-06-063	School Information Coordinators Meeting for Advocacy Planning of the Learning Recovery Plan	SOOD	NO	Shopping	N/A	6/17/2022	N/A	N/A	N/A	N/A	6/22/2022	6/23/2022	6/24/2022	6/24/2022	N/A	06/24/2022	06/24/2022	GrP	12,950.00	12,950.00	N/A	12,950.00	12,950.00	N/A	N/A	N/A	N/A	N/A	6/22/2022	06/24/2022	N/A														
2022-06-063	Mid-year Performance Evaluation of the IBIS and Awards Committee	OSDS	NO	Shopping	N/A	6/24/2022	N/A	N/A	N/A	N/A	6/28/2022	6/29/2022	6/29/2022	7/1/2022	N/A	07/01/2022	07/01/2022	GrP	17,800.00	17,800.00	N/A	17,800.00	17,800.00	N/A	N/A	N/A	N/A	N/A	6/28/2022	07/01/2022	N/A														
2022-07-065	Supply and Delivery of Meals for the CID Mid-year Performance Review and Planning	CID	NO	Shopping	N/A	7/2/2022	N/A	N/A	N/A	N/A	7/5/2022	7/6/2022	7/7/2022	7/8/2022	N/A	07/08/2022	07/08/2022	GrP	10,000.00	10,000.00	N/A	10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	7/5/2022	07/08/2022	N/A														
2022-07-065a	Procurement and Delivery of Supplies for the CID Mid-year Performance Review and Planning	CID	NO	Shopping	N/A	7/2/2022	N/A	N/A	N/A	N/A	7/5/2022	7/6/2022	7/7/2022	7/8/2022	N/A	07/08/2022	07/08/2022	GrP	4,000.00	4,000.00	N/A	3,900.00	3,900.00	N/A	N/A	N/A	N/A	N/A	7/5/2022	07/08/2022	N/A														
ON-GOING PROCUREMENT ACTIVITIES																																													
MLL-2022-03	Provision of Additional Learning Resources for Quarter 1 and Quarter 2 for SY 2022-2023 Under the BAC Education Learning Continuity Plan (BE-LCP)	CID	NO	Competitive Bidding		05/16/2022	05/17/2022	05/25/2022	06/07/2022	06/07/2022	06/07/2022	06/13/2022	06/14/2022	06/15/2022	N/A	N/A	N/A	N/A	GrP	3,683,084.15	3,683,084.15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SIS under inspection for the cost #10 cover													
																				Total Allocated Budget of On-going Procurement Activities																									

Prepared by:

ROMMEL C. CRUZ
BAC Secretariat

Recommended for Approval by:

LEONARDO C. CANLAS, Edd CESO VI
BAC Chairperson

APPROVED:

NORMA P. ESTEBAN, Edd CESO V
Head of the Procuring Entity