

ANNEX B

DEPARTMENT OF EDUCATION SDO CITY OF MALOLOS Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers					Explaining changes from the APP								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MODE	CO	Total	MOOE	CO	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)						
2023-03-037	PROCUREMENT AND DELIVERY OF FURNITURE TO SUPPORT THE CONDUCT OF CLASSROOM INSTRUCTION TO ALS LEARNERS	CID	NO	Shopping	N/A	3.29.2023	N/A	N/A	N/A	N/A	4.20.2023	4.24.2023	4.25.2023	5.11.2023	N/A	05.17.2023	05.17.2023	GoP	20,000.00	20,000.00	N/A	19,600.00	19,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-03-038	LEASE OF VENUE WITH MEALS FOR THE CONDUCT OF CAPACITY BUILDING OF HIGHLY PROFICIENT TEACHERS ON CURRICULUM ALIGNMENT, LEARNING OUTCOMES AND ASSESSMENT TOWARDS MEETING THE LEARNING LOSSES	CID	NO	NP-53.9 - Small Value Procurement	N/A	3.30.2023	N/A	N/A	N/A	N/A	4.20.2023	4.27.2023	4.27.2023	5.3.2023	N/A	05/04-05 & 18/2	05/04-05 & 18/2	GoP	173,250.00	173,250.00	N/A	168,630.00	168,630.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/04-05 & 18/2023	N/A	
2023-03-038A	PROCUREMENT AND DELIVERY OF SUPPLIES FOR THE CONDUCT OF CAPACITY BUILDING OF HIGHLY PROFICIENT TEACHERS ON CURRICULUM ALIGNMENT, LEARNING OUTCOMES AND ASSESSMENT TOWARDS MEETING THE LEARNING	CID	NO	Shopping	N/A	3.29.2023	N/A	N/A	N/A	N/A	4.20.2023	4.27.2023	4.27.2023	5.3.2023	N/A	05.03.2023	05.03.2023	GoP	6,750.00	6,750.00	N/A	6,568.00	6,568.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-04-039	PROCUREMENT OF MEALS FOR THE CONDUCT OF THIRD MANAGEMENT COMMITTEE MEETING FOR FY 2023	SDO	NO	Shopping	N/A	4/11/2023	N/A	N/A	N/A	N/A	4/14/2023	04/15/2023	4/16/2023	4/17/2023	N/A	04.18.2023	04.18.2023	GoP	27,225.00	27,225.00	N/A	27,225.00	27,225.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-04-040	LEASE OF VENUE AND PROCUREMENT OF SUPPLIES FOR 2023 CLRAA BADMINTON EVENT	SGOD	NO	Shopping	N/A	4.13.2023	N/A	N/A	N/A	N/A	4.20.2023	4.21.2023	4.21.2023	4.24.2023	N/A	04.24.2023	04.24.2023	GoP	40,320.00	40,320.00	N/A	38,400.00	38,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-04-040A	LEASE OF VENUE AND PROCUREMENT OF SUPPLIES FOR 2023 CLRAA BADMINTON EVENT	SGOD	NO	Shopping	N/A	4.13.2023	N/A	N/A	N/A	N/A	4.20.2023	4.21.2023	4.21.2023	4.24.2023	N/A	04.24.2023	04.24.2023	GoP	36,000.00	36,000.00	N/A	28,800.00	28,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-04-040B	LEASE OF VENUE AND PROCUREMENT OF SUPPLIES FOR 2023 CLRAA BADMINTON EVENT	SGOD	NO	Shopping	N/A	4.13.2023	N/A	N/A	N/A	N/A	4.20.2023	4.21.2023	4.21.2023	4.24.2023	N/A	04.24.2023	04.24.2023	GoP	3,680.00	3,680.00	N/A	3,680.00	3,680.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-04-041	PROCUREMENT OF SUPPLIES AND PERIPHERALS FOR REPAIR, MAINTENANCE, AND/OR UPGRADE OF COMPUTER UNITS AND OTHER IT NEEDS OF THE DIVISION OFFICE	OSDS	NO	Shopping	N/A	04.14.2023	N/A	N/A	N/A	N/A	04.20.2023	04.20.2023	04.21.2023	5.08.2023	N/A	05/15/2023	05/15/2023	GoP	49,900.00	49,900.00	N/A	39,990.00	39,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-04-042A	LEASE OF VENUE WITH MEALS FOR DIVISION TRAINING OF ADMINISTRATIVE OFFICER II FOR EFFICIENT PERSONNEL ADMINISTRATION	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	04/20/2023	N/A	N/A	N/A	N/A	04/24/2023	04/25/2023	04/25/2023	04/26/2023	N/A	04/27-28/2023	04/27-28/2023	GoP	84,000.00	84,000.00	N/A	80,400.00	80,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-04-042B	PROCUREMENT OF SUPPLIES FOR DIVISION TRAINING OF ADMINISTRATIVE OFFICER II FOR EFFICIENT PERSONNEL ADMINISTRATION	OSDS	NO	Shopping	N/A	4/18/2023	N/A	N/A	N/A	N/A	4/21/2023	4/22/2023	4/22/2023	4/24/2023	N/A	04/27/2023	04/27/2023	GoP	11,000.00	11,000.00	N/A	10,400.00	10,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-04-043	PROCUREMENT AND DELIVERY OF PEN TABLETS FOR THE DEVELOPMENT OF SUPPLEMENTARY LEARNING RESOURCES	CID	NO	NP-53.9 - Small Value Procurement	N/A	4/20/2023	N/A	N/A	N/A	N/A	7/22/2023	7/24/2023	7/24/2023	6/1/2023	N/A	06/08/2023	06/08/2023	GoP	70,000.00	70,000.00	N/A	62,500.00	62,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-04-044	PROCUREMENT OF ADDITIONAL SUPPLIES AND EQUIPMENT FOR 2023 CLRAA BADMINTON EVENT HOSTING	SGOD	NO	Shopping	N/A	4.20.2023	N/A	N/A	N/A	N/A	4.26.2023	4.27.2023	4.27.2023	4.28.2023	N/A	04/28/2023	04/28/2023	GoP	9,120.00	9,120.00	N/A	9,120.00	9,120.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-04-045	PROCUREMENT OF MEALS FOR THE INSTALLATION, ORIENTATION, AND LAUNCHING OF STARBOOKS IN THE DIVISION	CID & OSDS	NO	Shopping	N/A	4.25.2023	N/A	N/A	N/A	N/A	5.2.2023	5.3.2023	5.3.2023	5.4.2023	N/A	05/04-05/2023	05/04-05/2023	GoP	6,600.00	6,600.00	N/A	6,600.00	6,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-05-046	PROCUREMENT OF COMMON SUPPLIES AVAILABLE AT DBM PS FOR 2ND QUARTER	OSDS Supply	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	14,354.94	14,354.94	N/A	14,354.94	14,354.94	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Direct Contract

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					Pre-Proc Conference	Ada/Post of IB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)		
2023-06-057A	PROCUREMENT AND DELIVERY OF MEALS FOR THE TEACHER INDUCTION PROGRAM (TIP) COMPLETION CEREMONY FOR BATCH 2019	SGOD	NO	Shopping	N/A		N/A	N/A	N/A	N/A						N/A			GoP	34,050.00	34,050.00	N/A	34,050.00	34,050.00		N/A	N/A	N/A	N/A					
Total Alloted Budget of On-going Procurement Activities																			350,665.00															

Prepared:


MARCO RHONEL M. EUSEBIO
 BAC Secretariat

Recommending Approval:

ROWENA T. QUIAMBAO, CESO VI
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Approved:


LEILANI SAMSON CUNANAN, CESO V
 Head of the Procuring Entity