QUARTERLY PHYSICAL REPORT OF OPERATION As of 2022 March 31, 2022

Department: Department of Education (DepEd) Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Regional Office - III
Organization Code (UACS): 070010300003

Report Status: PENDING

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			Physical Targets					Physical A		hments	Variance as		
	UACS		2nd	3rd	4th				3rd	4th		of March 31,	
Particulars	CODE	1st Quarter	Quarter	Quarter	Quarter	Total	1st Quarter	2nd Quarter	Quarter	Quarter	Total	2022	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
Part A					-	7-(3747370)		<u> </u>		- ' '	,	13	17
I. Operations													
OO : Access of every Filipino to an enhanced basic education program enabling them to													
prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM	3.1E+14												
Outcome Indicators													
Percentage of completed education researches used													
for policy development													
Percentage of satisfactory feedback from clients on													
issued policies Output Indicators													
Number of policies reformulated, reviewed, and issued													c/o Central Office
2. Number of education researches completed		2	2	2	2	8	10				10		1- Basic Research 3 - Action Research
3. Number of proposed policies reviewed													c/o Central Office
BASIC EDUCATION INPUTS PROGRAM	3.1E+14												
Outcome Indicators													
Percentage of schools meeting the standard ratio													
for teachers													
a. Elementary		100%					100%						
b. Junior High School		100%					100%						
2. Classroom Pupil Ratio													SY 2021-2022 Enrollment and Classrooms data
a. Kindergarten		1:50					1:58						

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b. Grades 1-3		1:25					1:31						
c. Grades 4-6		1:40					1:38						
d. Junior High School		1:50					1:48						
Percentage of schools with computer package													
a. Elementary		100%					100%						BMIS Annex (No School ID yet) - no DCP package given
b. Secondary		100%					100%						
Output Indicators													
1. Number of:													
a. new classrooms constructed		2	2	2	3	9	0				0		
b. textbooks and instructional /learning materials													
procured for printing and delivery		873,652				873,652	134,502				134,502		
2. Number of equipment distributed:													
a. Science and Math package		42					0				0		
b. ICT package		56					39				39		
c. TechVoc Equipment		0					0				0		
Number of newly-created teaching positions filled up		16					0	0			0		
INCLUSIVE EDUCATION PROGRAM Outcome Indicators	3.1E+14												
Percentage of learners enrolled in:													
a. Multigrade (public)		0.11%					0.10%						SY 2021-2022 MG - 48
b. SPED (public) c. ALIVE (both public and private)		0.48% 0.25%					0.44% 0.22%						SY 2021-2022 SPED - 211 SY 2021-2022 ALIVE - 106
d. IPED (public)		0.2370					0.22 /0						31 2021-2022 ALIVE - 100
e. ALS		1.63%					1.41%						SY 2021-2022 ALS - 667
Output Indicators		1.03/0					1.71/0						31 2021-2022 ALS - 007
Number of schools offering the													
following programs:													
a. ALIVE	+ +	2					2				2		
b. IPED		0					0				0		
c. SPED		3					3				3		
d. Multigrade Education Program		1					1				1		
Number of Community Learning Centers offering ALS		36					36				36		
SUPPORT TO SCHOOLS AND LEARNERS		30					50						
PROGRAM	3.1E+14												
Outcome Indicators													
1. Retention rate													

a. Elementary		98.49%		96.56%			1	
b. Junior High School		93.39%		91.56%				SY 2020-2021
Completion rate		00.0070		31.0070				
a. Elementary		86.30%		81.69%				
b. Junior High School		85.70%		76.30%				SY 2020-2021
Proportion of children and young people achieving								
towards mastery, closely approximating mastery								c/o Regional Office
and mastered								
a. Elementary		82%						
b. Junior High School		82%						
Output Indicators								
Number of learners benefiting from the "School								
Based Feeding Program"		5064						
3. Number of grantees:				0		0		as of June 30, 2022
a. Education Service Contracting (ESC)		2509		2509		2509		SY 2021-2022 Data
b. SHS Voucher		4457		6573		6573		
c. Joint Delivery Tech-Voc and Livelihood (TVL)		68		68		68		
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	3.1E+14							
Outcome Indicators								
Increase in percentage of schools conducting schools learning action cell sessions		100%		100%				
Output Indicators								
Number of teachers and teaching-related								1st Qtr- 554 - Teaching 77
staff trained		1891		631		631		- Teaching-related

Prepared By

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Planning Officer III

Chief Education Supervisor

Administrative Officer V

Schools Division Superintendent

School Governance and Operations Division

SGOD

Finance Services
Date: March, 2022

Date: March, 2022

Date: March, 2022

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