

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2022 June 30, 2022

Department: Department of Education (DepEd)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - III  
 Organization Code (UACS): 070010300003  
 Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM	3E+14												
Outcome Indicators													
1. Percentage of completed education researches used for policy development													
2. Percentage of satisfactory feedback from clients on issued policies													
Output Indicators													
1. Number of policies reformulated, reviewed, and issued													c/o Central Office
2. Number of education researches completed		2	2	2	2	8	10	10			20		1- Basic Research 3 - Action Research
3. Number of proposed policies reviewed													c/o Central Office
BASIC EDUCATION INPUTS PROGRAM	3E+14												
Outcome Indicators													
1. Percentage of schools meeting the standard ratio for teachers													
a. Elementary		100%					100%						
b. Junior High School		100%					100%						
2. Classroom Pupil Ratio													SY 2021-2022 Enrollment and Classrooms data
a. Kindergarten		1:50					1:58						
b. Grades 1-3		1:25					1:31						
c. Grades 4-6		1:40					1:38						
d. Junior High School		1:50					1:48						
3. Percentage of schools with computer package													
a. Elementary		100%					100%						BMIS Annex (No School ID yet) - no DCP package given


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. Secondary Output Indicators		100%					100%						
1. Number of:													
a. new classrooms constructed		2	2	2	3	9	0	0			0		
b. textbooks and instructional /learning materials procured for printing and delivery		873,652				873,652	134,502	108,488			242,990		
2. Number of equipment distributed:													
a. Science and Math package		42					0	11			11		
b. ICT package		56					39				39		
c. TechVoc Equipment		0					0				0		
3. Number of newly-created teaching positions filled up		16					0	0			0		
INCLUSIVE EDUCATION PROGRAM	3E+14												
Outcome Indicators													
1. Percentage of learners enrolled in:													
a. Multigrade (public)		0.11%					0.10%						SY 2021-2022 MG - 48
b. SPED (public)		0.48%					0.44%						SY 2021-2022 SPED - 211
c. ALIVE (both public and private)		0.25%					0.22%						SY 2021-2022 ALIVE - 106
d. IPED (public)		0											
e. ALS		1.63%					1.41%						SY 2021-2022 ALS - 667
Output Indicators													
1. Number of schools offering following programs:													
a. ALIVE		2					2				2		
b. IPED		0					0				0		
c. SPED		3					3				3		
d. Multigrade Education Program		1					1				1		
2. Number of Community Learning Centers offering ALS		36					36				36		
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3E+14												
Outcome Indicators													
1. Retention rate													
a. Elementary		98.49%					96.56%						SY 2020-2021
b. Junior High School		93.39%					91.56%						
2. Completion rate													
a. Elementary		86.30%					81.69%						SY 2020-2021
b. Junior High School		85.70%					76.30%						
3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered													c/o Regional Office

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a. Elementary		82%											
b. Junior High School		82%											
Output Indicators													
1. Number of learners benefiting from the "School Based Feeding Program"		5064											
3. Number of grantees:								5064			5064		as of June 30, 2022
a. Education Service Contracting (ESC)		2509					2509				2509		SY 2021-2022 Data
b. SHS Voucher		4457					6573				6573		
c. Joint Delivery Tech-Voc and Livelihood (TVL)		68					68				68		
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	3E+14												
Outcome Indicators													
1. Increase in percentage of schools conducting schools learning action cell sessions		100%					100%						
Output Indicators													
1. Number of teachers and teaching-related staff trained		1891					631	1,096			1727		1st Qtr- 554 - Teaching 77 - Teaching-related 2nd Qtr - Teaching - 1657 / Teaching-Related -70


Prepared By

**AURORA H. DE LEON**  
 Planning Officer III  
 School Governance and Operations Division  
 Date: June, 2022

Noted By :

  
**CYNTHIA C. BRIONES, PhD**  
 Chief Education Supervisor  
 SGOD  
 Date : June, 2022

In coordination with :

  
**DONNA BELLE P. BAUTISTA**  
 Administrative Officer V  
 Finance Services  
 Date: June, 2022

Approved By :

**NORMA P. ESTEBAN, EdD CESO V**  
 Schools Division Superintendent  
 Date: June, 2022